

**STATEMENT OF ALLOTMENTS, OBLIGATIONS AND BALANCES  
AS OF MARCH 31, 2010  
( In Thousand Pesos )**

Department : Office of the President/Other Executive Office  
Agency : Games and Amusements Board  
Fund : Fund 101

P/A/P / ALLOTMENT CLASS / OBJECT OF EXPENDITURE (1)	Allotment Received (2)	Obligations Incurred		Unobligated Balance of Allotment (5)=(2)-(4)	Remarks (6)
		This Report (3)	To Date (4)		
<b>AUTOMATIC APPROPRIATIONS</b>					
<b>Personal Services</b>					
RLIP	3,169,000.00		883,273.48	2,285,726.52	
Sub-total	<b>45,756,000.00</b>		<b>13,652,973.95</b>	<b>32,103,026.05</b>	
<b>Maintenance and Other Oper. Expenses</b>					
Special Account - Fund 151- PD 871					
Sub-total					
<b>Total</b>					
<b>SPECIAL PURPOSE FUNDS</b>					
<b>Personal Services</b>					
<b>Pension and Gratuity Fund -</b>					
Sub-total					
<b>Miscellaneous Personnel Benefits Fund</b>					
Sub-total					
<b>Total</b>					
<b>PRIOR YEAR'S BUDGET (CONTINUING APPRO.)</b>					
<b>Maintenance and Other Oper. Expenses</b>	1,422,616.76		1,422,616.76	-	
<b>Capital Outlay</b>	236,200.00		236,140.00	60.00	
Sub - total	1,658,816.76		1,658,756.76	60.00	
<b>GRAND TOTAL</b>	<b>47,414,816.76</b>		<b>15,311,730.71</b>	<b>32,103,086.05</b>	

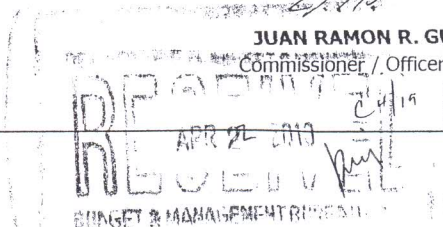
Certified Correct:



**MARIA LUZ S. ENDINA**  
Acting Chief, Budget Section

Submitted by:

**JUAN RAMON R. GUANZON**  
Commissioner / Officer-In-Charge



**STATEMENT OF ALLOTMENTS, OBLIGATIONS AND BALANCES**  
**For the quarter ending March 31, 2010**

Department : Office of the President/Other Executive Office  
 Agency : Games and Amusements Board  
 Fund : Fund 101

P/A/P / ALLOTMENT CLASS / OBJECT OF EXPENDITURE (1)	Allotment Received (2)	Obligations Incurred		Unobligated Balance of Allotment (5)=(2)-(4)	Remarks (6)
		This Report (3)	To Date (4)		
<b>CURRENT YEAR BUDGET</b>					
<b>Personal Services</b>					
Salaries of Permanent Positions	26,396,000.00		7,467,000.26	18,928,999.74	
Total Salaries & Wages	26,396,000.00		7,467,000.26	18,928,999.74	
Other Compensation					
Pag-Ibig Contributions	183,000.00		45,000.00	138,000.00	
Health Insurance Premiums	307,000.00		89,312.50	217,687.50	
ECIP	183,000.00		43,864.82	139,135.18	
RATA	908,000.00		232,800.00	675,200.00	
Year-End Bonus & Cash Gift	2,957,000.00		-	2,957,000.00	
Step Increments for Length of Service	68,000.00		-	68,000.00	
PERA	3,624,000.00		894,545.36	2,729,454.64	
Clothing/Uniform Allowance	604,000.00		596,000.00	8,000.00	
Productivity Incentive Benefits	302,000.00		304,000.00	(2,000.00)	
Magna Carta - PHW RA 7305	49,000.00		14,100.00	34,900.00	
Total Other Compensation	9,185,000.00		2,219,622.68	6,965,377.32	
<b>Sub-Total Personal Services</b>	35,581,000.00		9,686,622.94	25,894,377.06	
<b>Maintenance &amp; Other Oper. Expenses</b>					
Travelling Expenses	2,038,750.00		1,303,621.67	735,128.33	
Training and Seminar Expenses	81,000.00		34,800.00	46,200.00	
Supplies and Materials Expenses	600,000.00		297,583.59	302,416.41	
Utility Expenses	749,500.00		136,277.04	613,222.96	
Communication Expenses	1,029,750.00		369,671.53	660,078.47	
Membership Dues, Contributions to Org.	1,500.00		-	1,500.00	
Advertising Expenses	3,750.00		-	3,750.00	
Printing and Binding Expenses	26,250.00		58,530.35	(32,280.35)	
Rent Expenses	715,500.00		103,784.40	611,715.60	
Representation Expenses	112,500.00		46,728.75	65,771.25	
Subscription Expenses	53,750.00		39,553.50	14,196.50	
Professional Services	637,500.00		355,679.04	281,820.96	
Repairs and Maintenance	610,500.00		175,135.78	435,364.22	
Extraordinary & Misc. Expenses	91,500.00		31,164.72	60,335.28	
Taxes, Insurance & Other Fees	254,250.00		130,547.16	123,702.84	
<b>Sub-Total Maint. &amp; Other Oper. Expenses</b>	7,006,000.00		3,083,077.53	3,922,922.47	
<b>Total Current Operating Expenditures</b>	42,587,000.00		12,769,700.47	29,817,299.53	
<b>Capital Outlay</b>					
Equipment Outlay	-		-	-	
<b>Sub-Total Capital Outlay</b>	-		-	-	
<b>OTAL</b>	<b>42,587,000.00</b>		<b>12,769,700.47</b>	<b>29,817,299.53</b>	

RECEIVED  
 APR 22 2010  
 BUDGET & MANAGEMENT DIVISION