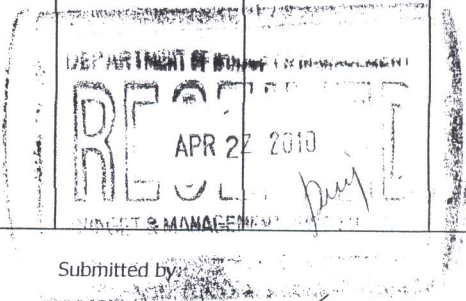


**FINANCIAL REPORT OF OPERATION**

As of MARCH 31, 2010

Department: Office of the President/Other Executive Office  
 Agency: Games and Amusements Board  
 Fund: 101

Program/ Activity/ Project Allotment Class (1)	Available Allotment			Obligations Incurred This Qtr. (5)	Unobligated Balance of Allotment (6)=(4)-(5)	Remarks (7)
	Balance Previous Quarter (2)	This Quarter (3)	Total (4)=(2)+(3)			
<b>CURRENT YEAR BUDGET</b>						
PROGRAM(s)						
GAAS						
Personal Services			14,493,000.00	3,528,068.83	10,964,931.17	
MOOE			5,497,000.00	1,973,995.87	3,523,004.13	
Capital Outlay			-	-	-	
Sub-total			19,990,000.00	5,502,064.70	14,487,935.30	
OPERATIONS						
Personal Services			24,257,000.00	7,041,827.59	17,215,172.41	
MOOE			1,509,000.00	1,109,081.66	399,918.34	
Sub-total			25,766,000.00	8,150,909.25	17,615,090.75	
Total, Programs			45,756,000.00	13,652,973.95	32,103,026.05	
<b>PRIOR YEAR (Cont. Appropriations)</b>						
MOOE			1,422,616.76	1,422,616.76	-	
Capital Outlay			236,200.00	236,140.00	60.00	
Sub-total			1,658,816.76	1,658,756.76	60.00	
<b>GRAND TOTAL</b>			<b>47,414,816.76</b>	<b>15,311,730.71</b>	<b>32,103,086.05</b>	



Certified Correct:

*[Handwritten signature]*

**MARIA LUZ S. ENDINA**

Acting Chief, Budget Section

Submitted by:

*[Handwritten signature]*

**JUAN RAMON R. GUANZON**

Commissioner / Officer-In-Charge

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