

FINANCIAL REPORT OF OPERATION
AS OF JUNE 30, 2010

Department: Office of the President/Other Executive Office
Agency: Games and Amusements Board
Fund: 101

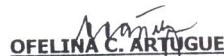
Program/ Activity/ Project Allotment Class (1)	Available Allotment			Obligations Incurred This Qtr. (5)	Unobligated Balance of Allotment (6)=(4)-(5)	Remarks (7)
	Balance Previous Quarter (2)	This Quarter (3)	Total (4)=(2)+(3)			
CURRENT YEAR BUDGET						
PROGRAM(s)						
GAAS						
Personal Services			18,535,665.00	7,005,737.12	11,529,927.88	
MOOE			5,497,000.00	3,969,257.99	1,527,742.01	
Capital Outlay			-	-	-	
Sub-total			24,032,665.00	10,974,995.11	13,057,669.89	
OPERATIONS						
Personal Services			24,257,000.00	14,437,157.32	9,819,842.68	
MOOE			1,509,000.00	1,485,666.00	23,334.00	
Sub-total			25,766,000.00	15,922,823.32	9,843,176.68	
Total, Programs			49,798,665.00	26,897,818.43	22,900,846.57	
PRIOR YEAR (Cont. Appropriations)						
MOOE			1,422,616.76	1,422,616.76	-	
Capital Outlay			236,200.00	236,140.00	60.00	
Sub-total			1,658,816.76	1,658,756.76	60.00	
GRAND TOTAL			51,457,481.76	28,556,575.19	22,900,906.57	

Certified Correct:



MARIA LUZ S. ENDINA
Acting Chief, Budget Section

Submitted by:



OFELINA C. ARTUGUE
Officer-In-Charge/Chief, Adm. & Finance

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