



**STATEMENT OF ALLOTMENTS, OBLIGATIONS AND BALANCES  
AS OF DECEMBER 31, 2010**

Department : Office of the President/Other Executive Office

Agency : Games and Amusements Board

Fund : Fund 101 &amp; 151

P/A/P / ALLOTMENT CLASS / OBJECT OF EXPENDITURE (1)	Allotment Received (2)	Obligations Incurred		Unobligated Balance of Allotment (5)=(2)-(4)	Remarks (6)
		This Report (3)	To Date (4)		
<b>CURRENT YEAR BUDGET</b>					
<b>Personal Services</b>					
Salaries of Permanent Positions	26,396,000.00		26,396,000.00	-	
Total Salaries & Wages	26,396,000.00		26,396,000.00	-	
Other Compensation					
Pag-Ibig Contributions	183,000.00		183,000.00	-	
Health Insurance Premiums	307,000.00		307,000.00	-	
ECIP	183,000.00		183,000.00	-	
RATA	908,000.00		908,000.00	-	
Year-End Bonus & Cash Gift	2,957,000.00		2,957,000.00	-	
Step Increments for Length of Service	68,000.00		68,000.00	-	
PERA	3,624,000.00		3,624,000.00	-	
Clothing/Uniform Allowance	604,000.00		604,000.00	-	
Productivity Incentive Benefits	302,000.00		302,000.00	-	
Magna Carta - PHW RA 7305	49,000.00		49,000.00	-	
Total Other Compensation	9,185,000.00		9,185,000.00	-	
<b>Sub-Total Personal Services</b>	35,581,000.00		35,581,000.00	-	
<b>Maintenance &amp; Other Oper. Expenses</b>					
Travelling Expenses	2,718,000.00		2,718,000.00	-	
Training and Seminar Expenses	108,000.00		108,000.00	-	
Supplies and Materials Expenses	800,000.00		800,000.00	-	
Utility Expenses	999,000.00		999,000.00	-	
Communication Expenses	1,373,000.00		1,373,000.00	-	
Membership Dues, Contributions to Org.	2,000.00		2,000.00	-	
Advertising Expenses	5,000.00		5,000.00	-	
Printing and Binding Expenses	60,000.00		60,000.00	-	
Rent Expenses	954,000.00		954,000.00	-	
Representation Expenses	150,000.00		150,000.00	-	
Subscription Expenses	72,000.00		72,000.00	-	
Professional Services	850,000.00		850,000.00	-	
Repairs and Maintenance	814,000.00		814,000.00	-	
Extraordinary & Misc. Expenses	122,000.00		122,000.00	-	
Taxes, Insurance & Other Fees	314,000.00		314,000.00	-	
<b>Sub-Total Maint. &amp; Other Oper. Expenses</b>	9,341,000.00		9,341,000.00	-	
<b>Total Current Operating Expenditures</b>	44,922,000.00		44,922,000.00	-	
<b>Capital Outlay</b>					
Equipment Outlay	-				
<b>Sub-Total Capital Outlay</b>	-				
<b>TOTAL</b>	<b>44,922,000.00</b>		<b>44,922,000.00</b>	-	