

FINANCIAL REPORT OF OPERATION
AS OF DECEMBER 31, 2010

Department: Office of the President/Other Executive Office
Agency: Games and Amusements Board
Fund: 101

Program/ Activity/ Project Allotment Class (1)	Available Allotment			Obligations Incurred This Qtr. (5)	Unobligated Balance of Allotment (6)=(4)-(5)	Remarks (7)
	Balance Previous Quarter (2)	This Quarter (3)	Total (4)=(2)+(3)			
CURRENT YEAR BUDGET						
PROGRAM(s)						
GAAS						
Personal Services			17,170,128.00	17,169,559.38	568.62	
Comp. Adj. (EO 811)			3,227,000.00	3,227,000.00	-	
Comp. Adj. (EO 900)			1,680,000.00	1,680,000.00	-	
MOOE			7,329,000.00	7,329,000.00	-	
Sub-total			29,406,128.00	29,405,559.38	568.62	
OPERATIONS						
Personal Services			24,257,000.00	24,257,000.00	-	
MOOE			2,012,000.00	2,012,000.00	-	
Sub-total			26,269,000.00	26,269,000.00	-	
Total, Programs			55,675,128.00	55,674,559.38	568.62	
PRIOR YEAR (Cont. Appropriations)						
MOOE			1,422,616.76	1,422,616.76	-	
Capital Outlay			236,200.00	236,140.00	60.00	
Sub-total			1,658,816.76	1,658,756.76	60.00	
GRAND TOTAL			57,333,944.76	57,333,316.14	628.62	

Certified Correct:



MARIA LUZ S. ENDINA
Budget Officer III

Submitted by:




JUAN RAMON R. GUANZON
Chairman *mal*

FINANCIAL REPORT OF OPERATION
For the Quarter Ending December 31, 2010

Department: Office of the President/Other Executive Office
Agency: Games and Amusements Board
Order No: 151

Program/ Activity/ Project Allotment Class (1)	Available Allotment			Obligations Incurred This Qtr. (5)	Unobligated Balance of Allotment (6)=(4)-(5)	Remarks (7)
	Balance Previous Quarter (2)	This Quarter (3)	Total (4)=(2)+(3)			
IRRENT YEAR BUDGET						
PROGRAM(s)						
GAAS						
MOOE						
General Management and Supervision			4,644,000.00	4,644,000.00	-	
Anti-Illegal Gambling Unit			1,300,000.00	1,170,578.52	129,421.48	
Sub-total			5,944,000.00	5,814,578.52	129,421.48	
OPERATIONS						
MOOE						
Boxing and other Contact Sports			1,000,000.00	1,000,000.00	-	
Pro-Basketball & other Pro-Games			1,000,000.00	1,000,000.00	-	
Betting During Horse Racing			500,000.00	500,000.00	-	
Sub-total			2,500,000.00	2,500,000.00	-	
Total, Programs			8,444,000.00	8,314,578.52	129,421.48	
TOTAL, CURRENT YEAR BUDGET			8,444,000.00	8,314,578.52	129,421.48	
GRAND TOTAL			8,444,000.00	8,314,578.52	129,421.48	

Verified Correct:


MARIA LUZ S. ENDINA
Budget Officer III

Submitted by:


JUAN RAMON R. GUANZON
Chairman *mea*