

**PHYSICAL AND FINANCIAL PLAN**  
Fiscal Year 2010

BED No. 1

Department : Office of the President/Other Executive Office  
Agency : Games and Amusements Board  
Fund : 101

P/A/P Performance Measures (1)	FY 2009		CURRENT YEAR PHYSICAL TARGETS					CURRENT YEAR FINANCIAL ESTIMATES (In Thousand Pesos)				
	Physical	Financial	Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	TOTAL
			(2)	(3)	(4)	(5)	(6)	(7)=(3)+(4)+(5)+(6)	(8)	(9)	(10)	(11)
MFO 1: Regulation and supervision services for professional sports and games												
Performance Indicators:												
1) Number of sports/games and betting events regulated and supervised	26,296		6,526	6,418	5,331	5,413	23,688					
2) Illegal bookie joints and other illegal forms of organized gambling in professional sports/games detected and prevented	294		80	80	78	82	320					
3) licenses and permits issued	3,843		1,667	600	274	281	2,822					
4) Reports on supervision of professional sports/games as well as the operation of Anti-Illegal Gambling Unit	100%		100%	100%	100%	100%	100%					
Prepared by:			Approved by:									
<b>OFELINA C. ARTUGUE</b> Planning Officer			<b>MARIA LUZ S. ENDINA</b> Acting Chief, Budget Section				<b>JUAN RAMON R. GUANZON</b> Commissioner / Officer-In-Charge					

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P/A/P Performance Measures (1)	FY 2009 ACCOMPLISHMENT		CURRENT YEAR PHYSICAL TARGETS					CURRENT YEAR FINANCIAL ESTIMATES (In Thousand Pesos)				
	Physical	Financial	Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	TOTAL
	(2)		(3)	(4)	(5)	(6)	7)=(3)+(4)+(5)+(6)	(8)	(9)	(10)	(11)	2)=(8)+(9)+(10)+(11)
<b>A. PROGRAMS</b>												
1. General Administration and Support												
a. General Administration & Support Services												
1. General Management and Supervision		25,965						5,422	5,646	5,108	5,646	21,822
2. Operation of GAB Anti-Illegal Gambling Unit												
II. Operations												
a. Regulation of Professional Games and Amusements												
1. Regulation and Supervision of Boxing and other Contact Sports		6,218						1,388	1,461	1,274	1,461	5,584
2. Regulation and Supervision of Prof'l Basketball & other Prof'l Games		9,231						2,271	2,402	2,080	2,401	9,154
b. Supervision of Betting During Horse Racing												
1. Regulation and Supervision of Betting During Horse Racing		11,249						2,883	3,027	2,595	3,026	11,531
		<b>52,663</b>						<b>11,964</b>	<b>12,536</b>	<b>11,057</b>	<b>12,534</b>	<b>48,091</b>

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Approved by:

**OFELINA C. ARTUGUE**  
Planning Officer

**MARIA LUZ S. ENDINA**  
Acting Chief, Budget Section

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