

FINANCIAL REPORT OF OPERATION
As of the quarter ending March 31, 2011

Department: Office of the President/Other Executive Office
Agency: Games and Amusements Board
Fund: 151

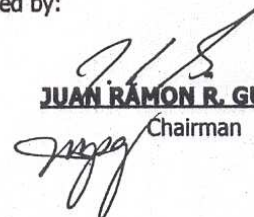
Program/ Activity/ Project Allotment Class (1)	Available Allotment			Obligations Incurred This Qtr. (5)	Unobligated Balance of Allotment (6)=(4)-(5)	Remarks (7)
	Balance Previous Quarter (2)	This Quarter (3)	Total (4)=(2)+(3)			
CURRENT YEAR BUDGET						
PROGRAM(s)						
GAAS						
MOOE						
General Management and Supervision			4,750,000.00	1,379,281.42	3,370,718.58	
Anti-Illegal Gambling Unit			1,300,000.00	220,954.51	1,079,045.49	-
Sub-total			6,050,000.00	1,600,235.93	4,449,764.07	
OPERATIONS						
MOOE						
Boxing and other Contact Sports			1,100,000.00	659,500.00	440,500.00	
Pro-Basketball & other Pro-Games			1,100,000.00	799,750.20	300,249.80	
Betting During Horse Racing			500,000.00	427,164.64	72,835.36	
Sub-total			2,700,000.00	1,886,414.84	813,585.16	
Total, Programs			8,750,000.00	3,486,650.77	5,263,349.23	
TOTAL, CURRENT YEAR BUDGET			8,750,000.00	3,486,650.77	5,263,349.23	
CONTINUING APPROPRIATIONS						
MOOE			129,000.00	-	129,000.00	
Total Continuing Appropriations			129,000.00	-	129,000.00	
GRAND TOTAL			8,879,000.00	3,486,650.77	5,392,349.23	

Certified Correct:



MARIA LUZ S. ENDINA
Budget Officer III

Submitted by:



JUAN RAMON R. GUANZON
Chairman

FINANCIAL REPORT OF OPERATION

As of the quarter ending March 31, 2011

Department: Office of the President/Other Executive Office

Agency: Games and Amusements Board

Fund: 101

Program/ Activity/ Project Allotment Class (1)	Available Allotment			Obligations Incurred This Qtr. (5)	Unobligated Balance of Allotment (6)=(4)-(5)	Remarks (7)
	Balance Previous Quarter (2)	This Quarter (3)	Total (4)=(2)+(3)			
CURRENT YEAR BUDGET						
PROGRAM(s)						
GAAS						
Personal Services			15,066,638.00	4,046,344.05	11,020,293.95	
MOOE			6,959,000.00	2,041,621.81	4,917,378.19	
Capital Outlay			1,142,000.00	1,137,802.25	4,197.75	
Sub-total			23,167,638.00	7,225,768.11	15,941,869.89	
OPERATIONS						
Personal Services			28,630,000.00	7,522,982.33	21,107,017.67	
MOOE			1,865,000.00	631,378.64	1,233,621.36	
Sub-total			30,495,000.00	8,154,360.97	22,340,639.03	
Total, Programs			53,662,638.00	15,380,129.08	38,282,508.92	
GRAND TOTAL			53,662,638.00	15,380,129.08	38,282,508.92	

Certified Correct:



MARIA LUZ S. ENDINA

Budget Officer III

Submitted by:



JUAN RAMON R. GUANZON

Chairman



ma