

STATEMENT OF ALLOTMENTS, OBLIGATIONS AND BALANCES
As of June 30, 2011

Department : Office of the President/Other Executive Office
 Agency : Games and Amusements Board
 Fund : Fund 101 & 151

P/A/P / ALLOTMENT CLASS / OBJECT OF EXPENDITURE (1)	Allotment Received (2)	Obligations Incurred		Unobligated Balance of Allotment (5)=(2)-(4)	Remarks (6)
		This Report (3)	To Date (4)		
AUTOMATIC APPROPRIATIONS					
Personal Services					
RLIP	3,604,000.00		1,807,889.07	1,796,110.93	
RLIP EO 900	389,000.00		194,500.00	194,500.00	
Sub-total	3,993,000.00		2,002,389.07	1,990,610.93	
Maintenance and Other Oper. Expenses					
Special Account - Fund 151- PD 871	8,750,000.00		5,170,549.32	3,579,450.68	
Sub-total	8,750,000.00		5,170,549.32	3,579,450.68	
Total	12,743,000.00		7,172,938.39	5,570,061.61	
SPECIAL PURPOSE FUNDS					
Personal Services					
Pension and Gratuity Fund					
	335,638.00		335,637.62	0.38	
Sub-total	335,638.00		335,637.62	0.38	
Miscellaneous Personnel Benefits Fund					
MPBF EO 900	3,521,000.00		1,289,563.00	2,231,437.00	
Sub-total	3,521,000.00		1,289,563.00	2,231,437.00	
Total	3,856,638.00		1,625,200.62	2,231,437.38	
PRIOR YEAR'S BUDGET (CONTINUING APPRO.)					
Special Account Fund 151					
	129,000.00		129,000.00	-	
Sub - total	129,000.00		129,000.00	-	
GRAND TOTAL	66,451,638.00		35,179,583.62	31,272,054.38	

Certified Correct:



MARIA LUZ S. ENDINA
Budget Officer III

Submitted by:



JUAN RAMON R. GUANZON
Chairman