


**FINANCIAL REPORT OF OPERATION**  
AS OF JUNE 30, 2011


Department: Office of the President/Other Executive Office  
Agency: Games and Amusements Board  
Fund: 101

Program/ Activity/ Project Allotment Class (1)	Available Allotment			Obligations Incurred This Qtr. (5)	Unobligated Balance of Allotment (6)=(4)-(5)	Remarks (7)
	Balance Previous Quarter (2)	This Quarter (3)	Total (4)=(2)+(3)			
<b>CURRENT YEAR BUDGET</b>						
<b>PROGRAM(s)</b>						
<b>GAAS</b>						
Personal Services			18,976,638.00	8,539,569.97	10,437,068.03	
MOOE			6,959,000.00	3,145,306.56	3,813,693.44	
Capital Outlay			1,142,000.00	1,137,802.25	4,197.75	
Sub-total			27,077,638.00	12,822,678.78	14,254,959.22	
<b>OPERATIONS</b>						
Personal Services			28,630,000.00	15,669,437.83	12,960,562.17	
MOOE			1,865,000.00	1,387,917.69	477,082.31	
Sub-total			30,495,000.00	17,057,355.52	13,437,644.48	
Total, Programs			57,572,638.00	29,880,034.30	27,692,603.70	
<b>GRAND TOTAL</b>			<b>57,572,638.00</b>	<b>29,880,034.30</b>	<b>27,692,603.70</b>	

Certified Correct:

Submitted by:

  
**MARIA LUZ S. ENDINA**  
Budget Officer III

  
**JUAN RAMON R. GUANZON**  
Chairman *md*