

FINANCIAL REPORT OF OPERATION
As of the quarter ending December 31, 2011

Department: Office of the President/Other Executive Office
Agency: Games and Amusements Board
Fund: 101

Program/ Activity/ Project Allotment Class (1)	Available Allotment			Obligations Incurred This Qtr. (5)	Unobligated Balance of Allotment (6)=(4)-(5)	Remarks (7)
	Balance Previous Quarter (2)	This Quarter (3)	Total (4)=(2)+(3)			
CURRENT YEAR BUDGET						
PROGRAM(S)						
GAAS						
Personal Services			23,091,415.00	23,091,415.00	-	
MOOE			6,959,000.00	6,959,000.00	-	
Capital Outlay			1,142,000.00	1,137,802.25	4,197.75	
Sub-total			31,192,415.00	31,188,217.25	4,197.75	
OPERATIONS						
Personal Services			28,630,000.00	28,630,000.00	-	
MOOE			1,865,000.00	1,865,000.00	-	
Sub-total			30,495,000.00	30,495,000.00	-	
Total, Programs			61,687,415.00	61,683,217.25	4,197.75	
GRAND TOTAL			61,687,415.00	61,683,217.25	4,197.75	

Certified Correct:



MARIA LUZ S. ENDINA
Chief, Budget Section

Submitted by:



JUAN RAMON R. GUANZON
Chairman

FINANCIAL REPORT OF OPERATION
As of the Quarter Ending December 31, 2011

Department: Office of the President/Other Executive Office
Agency: Games and Amusements Board
Fund: 151

Program/ Activity/ Project Allotment Class (1)	Available Allotment			Obligations Incurred This Qtr. (5)	Unobligated Balance of Allotment (6)=(4)-(5)	Remarks (7)
	Balance Previous Quarter (2)	This Quarter (3)	Total (4)=(2)+(3)			
CURRENT YEAR BUDGET						
PROGRAM(s)						
GAAS						
MOOE						
General Management and Supervision			4,750,000.00	4,750,000.00	-	
Anti-Illegal Gambling Unit			1,300,000.00	1,300,000.00	-	
Sub-total			6,050,000.00	6,050,000.00	-	
OPERATIONS						
MOOE						
Boxing and other Contact Sports			1,100,000.00	1,100,000.00	-	
Pro-Basketball & other Pro-Games			1,100,000.00	1,100,000.00	-	
Betting During Horse Racing			500,000.00	500,000.00	-	
Sub-total			2,700,000.00	2,700,000.00	-	
Total, Programs			8,750,000.00	8,750,000.00	-	
CONTINUING APPROPRIATION			129,000.00	129,000.00	-	
Sub-total, Continuing Approp.			129,000.00	129,000.00	-	
GRAND TOTAL			8,879,000.00	8,879,000.00	-	

Certified Correct:



MARIA LUZ S. ENDINA
Chief, Budget Section

Submitted by:



JUAN RAMON R. GUANZON
Chairman