

I. GAMES AND AMUSEMENTS BOARD

For general administration and support, and operations, as indicated hereunder..... P 49,723,000

New Appropriations, by Program/Project

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Current Operating Expenditures

	Personal Services	Maintenance and other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 13,519,000	P 6,959,000	P 1,142,000	P 21,620,000
Sub-total, General Administration and Support	----- 13,519,000 -----	----- 6,959,000 -----	----- 1,142,000 -----	----- 21,620,000 -----

II. Operations

a. Regulation of Professional Games and Amusements	15,176,000	1,494,000		16,670,000
b. Supervision of Betting During Horse Racing	11,062,000	371,000		11,433,000
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Sub-total, Operations	26,238,000	1,865,000		28,103,000
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Total, Programs	39,757,000	8,824,000	1,142,000	49,723,000
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TOTAL NEW APPROPRIATIONS	P 39,757,000	P 8,824,000	P 1,142,000	P 49,723,000
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Special Provision(s)

1. Use of Income. In addition to the amounts appropriated herein, the additional requirement for MOOE amounting to Eight Million Seven Hundred Fifty Thousand Pesos (P8,750,000) shall be sourced from three percent (3%) of the gross gate receipts and income from television, radio and motion picture rights, and one percent (1%) of the total gross receipts from the sale of admission tickets in boxing and wrestling contest or exhibition, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. Employment of Experts. The Chairman of the Games and Amusements Board (GAB) is authorized to employ local and foreign experts, technical and other necessary personnel on contractual or project basis, or other non-permanent arrangement, to provide technical and necessary assistance, conduct seminars and training relative to the activities supervised by the GAB pursuant to Section 2 (h) of P.D. No. 871. They shall be compensated at rates not exceeding the rates for positions performing similar services, subject to Sections 54 and 81 of the General Provisions of this Act.

3. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 13,519,000	P 6,959,000	P 1,142,000	P 21,620,000
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1. General management and supervision	13,519,000	6,959,000	1,142,000	21,620,000
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Sub-total, General Administration and Support	13,519,000	6,959,000	1,142,000	21,620,000
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II. Operations				
a. Regulation of Professional Games and Amusements	15,176,000	1,494,000		16,670,000
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1. Regulation and supervision of boxing, wrestling and karate	6,510,000	589,000		7,099,000
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2. Regulation and supervision of professional basketball and other professional games	8,666,000	905,000		9,571,000
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b. Supervision of Betting During Horse Racing	11,062,000	371,000		11,433,000
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1. Regulation and supervision of betting during horse racing	11,062,000	371,000		11,433,000
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Sub-total, Operations	26,238,000	1,865,000		28,103,000
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TOTAL, PROGRAMS AND ACTIVITIES	P 39,757,000	P 8,824,000	P 1,142,000	P 49,723,000
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