

QUARTERLY REPORT OF INCOME

For the Quarter ending March 2012

BAR No. 3

Department: Office of the President/Other Executive Office

Agency: Games and Amusements Board

Fund: 101

CLASSIFICATION/SOURCES OF INCOME (1)	ACTUAL INCOME COLLECTIONS FOR THE QUARTER				CUMULATIVE INCOME COLLECTIONS TO DATE (6)	CUMULATIVE INCOME DEPOSITED WITH BTR WITH BTR (7)	REMARKS (8)
	FIRST MONTH (2)	SECOND MONTH (3)	THIRD MONTH (4)	TOTAL (5)=(2)+(3)+(4)			
I. General Administration and Support Services							
Interests							
Dividends							
Miscellaneous	250.00	350.00	333.25	933.25	933.25	933.25	
II. Operations							
a. Regulation of Prof'l Games and Amusements							
1. Regulation and supervision of Boxing, Wrestling and Karate							
Permits and License Fees	166,550.00	138,900.00	125,300.00	430,750.00	430,750.00	430,750.00	
Fines and Penalties	1,125.00		950.00	2,075.00	2,075.00	2,075.00	
Miscellaneous	7,340.00	4,600.00	8,140.00	20,080.00	20,080.00	20,080.00	
2. Regulation and supervision of Prof'l Basketball and Other Prof'l Games							
Registration Fees							
Permits and License Fees	126,550.00	825,000.00	686,700.00	1,638,250.00	1,638,250.00	1,638,250.00	
Fines and Penalties	-			-	-	-	
Derby Assessment Fees	51,000.00	162,350.00	180,600.00	393,950.00	393,950.00	393,950.00	
Miscellaneous	100.00		700.00	800.00	800.00	800.00	
b. Regulation and supervision of Betting During Horse Racing							
1% share in pari-mutuel bettings	21,968.20	2,502.56	14,024.39	38,495.15	38,495.15	38,495.15	
Permits and Licenses	27,000.00	102,060.00	977,760.00	1,106,820.00	1,106,820.00	1,106,820.00	
Fines and Penalties							
c. Jai-alai Operations							
Permits and Licenses	-	108,000.00	108,500.00	216,500.00	216,500.00	216,500.00	
Miscellaneous							
Fines and Penalties							
Totals	401,883.20	1,343,762.56	2,103,007.64	3,848,653.40	3,848,653.40	3,848,653.40	

Certified Correct:

Submitted by:


PELILIA F. DEUNA

Acting Chief-Accounting section

Date: May 10, 2012

Date


JUAN RAMON R. GUANZON

CHAIRMAN

QUARTERLY REPORT OF INCOME
for the Quarter ending March 2012

BAR No. 3

Department: Office of the President/Other Executive Office
Agency: Games and Amusements Board
Fund : 151

CLASSIFICATION/SOURCES OF INCOME (1)	ACTUAL INCOME COLLECTIONS FOR THE QUARTER				CUMULATIVE INCOME COLLECTIONS TO DATE (6)	CUMULATIVE INCOME DEPOSITED WITH BTR (7)	REMARKS (8)
	FIRST MONTH (2)	SECOND MONTH (3)	THIRD MONTH (4)	TOTAL (5)=(2)+(3)+(4)			
Special Account 151							
II. Operations							
a. Regulation and Supervision of Prof'l Games and Amusements							
1. Regulation & Supervision of Boxing, Wrestling and Karate							
3% share on gross gate receipts	19,000.00	38,135.50	8,200.00	65,335.50	65,335.50	65,335.50	
3% share on Radio/ TV Coverage	2,100.00		3,000.00	5,100.00	5,100.00	5,100.00	
2. Regulation and Supervision of Prof'l Basketball & Other Prof'l Games							
3% share on gross gate receipts	432,807.95	138,209.60	95,390.00	666,407.55	666,407.55	666,407.55	
3% share on Radio/TV Coverage	1,050,000.00	450,000.00		1,500,000.00	1,500,000.00	1,500,000.00	
Totals	1,503,907.95	626,345.10	106,590.00	2,236,843.05	2,236,843.05	2,236,843.05	

Certified Correct:

Submitted by:


PELILIA F. DEAUNA

Date: May 10, 2012


JUAN RAMON R. GUANZON
CHAIRMAN

Acting Chief- Accounting Section