

FINANCIAL REPORT OF OPERATION

As of the quarter ending June 30, 2012

Department: Office of the President/Other Executive Office

Agency: Games and Amusements Board

Fund: 101

Program/ Activity/ Project Allotment Class (1)	Available Allotment			Obligations Incurred This Qtr. (5)	Unobligated Balance of Allotment (6)=(4)-(5)	Remarks (7)
	Balance Previous Quarter (2)	This Quarter (3)	Total (4)=(2)+(3)			
CURRENT YEAR BUDGET						
PROGRAM(s)						
GAAS						
Personal Services			15,689,426.00	9,940,358.78	5,749,067.22	
MOOE			7,228,000.00	2,415,387.79	4,812,612.21	
Capital Outlay			4,105,000.00	-	4,105,000.00	
Sub-total			27,022,426.00	12,355,746.57	14,666,679.43	
OPERATIONS						
Personal Services			28,568,000.00	16,710,407.09	11,857,592.91	
MOOE			2,018,000.00	665,942.04	1,352,057.96	
Sub-total			30,586,000.00	17,376,349.13	13,209,650.87	
Total, Programs			57,608,426.00	29,732,095.70	27,876,330.30	
CONTINUING APPROPRIATIONS						
Capital Outlay			4,197.75		4,197.75	
Sub-total			4,197.75		4,197.75	
TOTAL			57,612,623.75	29,732,095.70	27,880,528.05	
GRAND TOTAL			57,612,623.75	29,732,095.70	27,880,528.05	

Certified Correct:



MARIA LUZ S. ENDINA

Budget Officer III

Approved by:



JUAN RAMON R. GUANZON

Chairman *me*

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
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FINANCIAL REPORT OF OPERATION

As of the Quarter Ending June 30, 2012

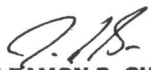
Department: Office of the President/Other Executive Office
 Agency: Games and Amusements Board
 Fund: 151

Program/ Activity/ Project Allotment Class (1)	Available Allotment			Obligations Incurred This Qtr. (5)	Unobligated Balance of Allotment (6)=(4)-(5)	Remarks (7)
	Balance Previous Quarter (2)	This Quarter (3)	Total (4)=(2)+(3)			
CURRENT YEAR BUDGET						
PROGRAM(s)						
GAAS						
MOOE						
General Management and Supervision			3,810,000.00	2,529,074.66	1,280,925.34	
Anti-Illegal Gambling Unit			1,300,000.00	1,038,847.16	261,152.84	
Sub-total			5,110,000.00	3,567,921.82	1,542,078.18	
OPERATIONS						
MOOE						
Boxing and other Contact Sports			1,100,000.00	794,754.57	305,245.43	
Pro-Basketball & other Pro-Games			1,100,000.00	381,131.61	718,868.39	
Betting During Horse Racing			500,000.00	351,034.00	148,966.00	
Sub-total			2,700,000.00	1,526,920.18	1,173,079.82	
Total, Programs			7,810,000.00	5,094,842.00	2,715,158.00	
GRAND TOTAL			7,810,000.00	5,094,842.00	2,715,158.00	

Certified Correct: 

MARIA LUZ S. ENDINA
 Budget Officer III

Submitted by:


JUAN RAMON R. GUANZON
 Chairman 