

**FINANCIAL REPORT OF OPERATION**  
As of the quarter ending December 31, 2012

Department: Office of the President/Other Executive Office  
Agency: Games and Amusements Board  
Fund: 101

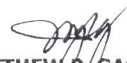
Program/ Activity/ Project  Allotment Class (1)	Available Allotment			Obligations Incurred This Qtr. (5)	Unobligated Balance of Allotment (6)=(4)-(5)	Remarks  (7)
	Balance Previous Quarter (2)	This Quarter (3)	Total  (4)=(2)+(3)			
<b>CURRENT YEAR BUDGET</b>						
<b>PROGRAM(S)</b>						
GAAS						
Personal Services			26,880,133.00	26,878,712.08	1,420.92	
MOOE			7,228,000.00	7,224,323.95	3,676.05	
Capital Outlay			4,105,000.00	4,103,650.00	1,350.00	
Sub-total			38,213,133.00	38,206,686.03	6,446.97	
<b>OPERATIONS</b>						
Personal Services			28,568,000.00	28,568,000.00	-	
MOOE			2,018,000.00	2,018,000.00	-	
Sub-total			30,586,000.00	30,586,000.00	-	
<b>Total, Programs</b>			68,799,133.00	68,792,686.03	6,446.97	
<b>CONTINUING APPROPRIATIONS</b>						
Capital Outlay			4,197.75		4,197.75	
Sub-total			4,197.75		4,197.75	
<b>TOTAL</b>			68,803,330.75	68,792,686.03	10,644.72	
<b>GRAND TOTAL</b>			<b>68,803,330.75</b>	<b>68,792,686.03</b>	<b>10,644.72</b>	

Certified Correct:



**MARIA LUZ S. ENDINA**  
Budget Officer III

Approved by:



**MATTHEW P. GASTON**  
Commissioner  
PPS

**FINANCIAL REPORT OF OPERATION**  
As of the Quarter Ending December 31, 2012.

Department: Office of the President/Other Executive Office  
Agency: Games and Amusements Board  
Fund: 151

Program/ Activity/ Project  Allotment Class (1)	Available Allotment			Obligations Incurred This Qtr. (5)	Unobligated Balance of Allotment (6)=(4)-(5)	Remarks  (7)
	Balance Previous Quarter (2)	This Quarter (3)	Total  (4)=(2)+(3)			
<b>CURRENT YEAR BUDGET</b>						
<b>PROGRAM(S)</b>						
GAAS						
MOOE						
General Management and Supervision			3,810,000.00	3,785,801.61	24,198.39	
Anti-Illegal Gambling Unit			1,300,000.00	1,299,978.19	21.81	
Sub-total			5,110,000.00	5,085,779.80	24,220.20	
<b>OPERATIONS</b>						
MOOE						
Boxing and other Contact Sports			1,100,000.00	1,100,000.00	-	
Pro-Basketball & other Pro-Games			1,100,000.00	1,100,000.00	-	
Betting During Horse Racing			500,000.00	500,000.00	-	
Sub-total			2,700,000.00	2,700,000.00	-	
<b>Total, Programs</b>			7,810,000.00	7,785,779.80	24,220.20	
<b>GRAND TOTAL</b>			<b>7,810,000.00</b>	<b>7,785,779.80</b>	<b>24,220.20</b>	

Certified Correct:



**MARIA LUZ S. ENDINA**  
Budget Officer III

Submitted by:



**MATTHEW P. GASTON**  
Commissioner