



QUARTERLY REPORT OF INCOME
For the Quarter ending March 31, 2013

BAR No. 3

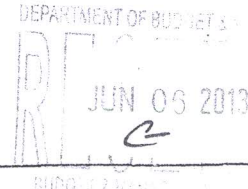
Department: Office of the President/Other Executive Office
Agency: Games and Amusements Board
Fund: 101

CLASSIFICATION/SOURCES OF INCOME (1)	ACTUAL INCOME COLLECTIONS FOR THE QUARTER				CUMULATIVE INCOME COLLECTIONS TO DATE (6)	CUMULATIVE INCOME DEPOSITED WITH BTR WITH BTR (7)	REMARKS (8)
	FIRST MONTH (2)	SECOND MONTH (3)	THIRD MONTH (4)	TOTAL (5)=(2)+(3)+(4)			
I. General Administration and Support Services							
Interests							
Dividends		147.11		147.11	147.11	147.11	
Miscellaneous							
II. Operations							
a. Regulation of Prof'l Games and Amusements							
1. Regulation and supervision of Boxing, Wrestling and Karate							
Permits and License Fees	154,650.00	113,150.00	101,640.00	369,440.00	369,440.00	369,440.00	
Fines and Penalties	1,875.00			1,875.00	1,875.00	1,875.00	
Miscellaneous	11,300.00	6,290.00	12,620.00	30,210.00	30,210.00	30,210.00	
2. Regulation and supervision of Prof'l Basketball and Other Prof'l Games							
Registration Fees		50,500.00	50,500.00	101,000.00	101,000.00	101,000.00	
Permits and License Fees	287,100.00	563,650.00	552,200.00	1,402,950.00	1,402,950.00	1,402,950.00	
Fines and Penalties							
Derby Assessment Fees	51,000.00	235,800.00		286,800.00	286,800.00	286,800.00	
Miscellaneous		2,200.00		2,200.00	2,200.00	2,200.00	
b. Regulation and supervision of Betting During							
Horse Racing							
1% share in pari-mutuel bettings	2,732.71	3,743.82	39,701.75	46,178.28	46,178.28	46,178.28	
Permits and Licenses	27,000.00	439,200.00	3,720.00	469,920.00	469,920.00	469,920.00	
Fines and Penalties							
c. Jai-alai Operations							
Permits and Licenses	108,500.00	98,000.00	101,500.00	308,000.00	308,000.00	308,000.00	
Miscellaneous							
Fines and Penalties							
Totals	644,157.71	1,512,680.93	861,881.75	3,018,573.28	1,615,770.39	1,615,770.39	

Certified Correct: 
PELINA F. DEUNA
Acting Chief-Accounting section

Submitted by: 
JUAN RAMON R. GUANZON
Chairman

Date: April 16, 2013

DEPARTMENT OF BUDGETS

BUDGET & FINANCE

QUARTERLY REPORT OF INCOME
For the Quarter ending March 31 2013


BAR No. 3

Department: Office of the President/Other Executive Office
Agency: Games and Amusements Board
Fund : 151

CLASSIFICATION/SOURCES OF INCOME (1)	ACTUAL INCOME COLLECTIONS FOR THE QUARTER				CUMULATIVE INCOME COLLECTIONS TO DATE (6)	CUMULATIVE INCOME DEPOSITED WITH BTR WITH BTR (7)	REMARKS (8)
	FIRST MONTH (2)	SECOND MONTH (3)	THIRD MONTH (4)	TOTAL (5)=(2)+(3)+(4)			
Special Account 151							
II. Operations							
a. Regulation and Supervision of Prof'l Games and Amusements							
1. Regulation & Supervision of Boxing, Wrestling and Karate							
3% share on gross gate receipts	23,090.65	0.00	51,750.00	74,840.65	74,840.65	74,840.65	
3% share on Radio/ TV Coverage	5,000.00	10,000.00	19,500.00	34,500.00	34,500.00	34,500.00	
2. Regulation and Supervision of Prof'l Basketball & Other Prof'l Games							
3% share on gross gate receipts		1,176,326.55	82,809.00	1,259,135.55	1,259,135.55	1,259,135.55	
3% share on Radio/TV Coverage		900,000.00		900,000.00	900,000.00	900,000.00	
Totals	28,090.65	2,086,326.55	154,059.00	2,268,476.20	2,268,476.20	2,268,476.20	

Certified Correct:

Submitted by:


PENLTA F. DEAUNA
Acting Chief- Accounting Section

Date: April 16,2013


JUAN RAMON R. GUANZON
Chairman 