

QUARTERLY REPORT OF INCOME
For the Quarter ending June 30,2014

BAR No. 3

Department: Office of the President/Other Executive Office
Agency: Games and Amusements Board
Fund: 101

| CLASSIFICATION/SOURCES OF INCOME (1) | ACTUAL INCOME COLLECTIONS FOR THE QUARTER | | | | CUMULATIVE INCOME COLLECTIONS TO DATE (6) | CUMULATIVE INCOME DEPOSITED WITH BTR (7) | REMARKS (8) |
|---|---|---------------------|--------------------|--------------------------|--|---|----------------|
| | FIRST MONTH (2) | SECOND MONTH (3) | THIRD MONTH (4) | TOTAL (5)=(2)+(3)+(4) | | | |
| I. General Administration and Support Services | | | | | | | |
| Interests | | | | - | 3,227.42 | 3,227.42 | |
| Dividends | | | | | | | |
| Miscellaneous | | | | - | 15,369.60 | 15,369.60 | |
| II. Operations | | | | | | | |
| a. Regulation of Prof'l Games and Amusements | | | | | | | |
| 1. Regulation and supervision of Boxing, Wrestling and Karate | | | | | | | |
| Permits and License Fees | 62,750.00 | 133,550.00 | 80,650.00 | 276,950.00 | 596,600.00 | 596,600.00 | |
| Fines and Penalties | 19,175.00 | 33,075.00 | 22,625.00 | 74,875.00 | 74,875.00 | 74,875.00 | |
| Miscellaneous | 16,520.00 | 12,540.00 | 12,820.00 | 41,880.00 | 73,620.00 | 73,620.00 | |
| 2. Regulation and supervision of Prof'l Basketball and Other Prof'l Games | | | | | | | |
| Registration Fees | | | | - | 60,600.00 | 60,600.00 | |
| Permits and License Fees | 145,400.00 | 155,850.00 | 93,400.00 | 394,650.00 | 1,900,890.00 | 1,900,890.00 | |
| Fines and Penalties | 4,500.00 | 7,450.00 | 750.00 | 12,700.00 | 12,700.00 | 12,700.00 | |
| Derby Assessment Fees | | 36,000.00 | | 36,000.00 | 289,800.00 | 289,800.00 | |
| Miscellaneous | 600.00 | 900.00 | 700.00 | 2,200.00 | 3,540.00 | 3,540.00 | |
| b. Regulation and supervision of Betting During Horse Racing | | | | | | | |
| 1% share in pari-mutuel bettings | | 12,060.21 | 16,194.24 | 28,254.45 | 59,201.79 | 59,201.79 | |
| Permits and Licenses | 92,640.00 | 12,600.00 | 10,800.00 | 116,040.00 | 1,585,980.00 | 1,585,980.00 | |
| Fines and Penalties | | | | | | | |
| c. Jai-alai Operations | | | | | | | |
| Permits and Licenses | 98,000.00 | 108,500.00 | 184,300.00 | 390,800.00 | 702,800.00 | 702,800.00 | |
| Miscellaneous | | | | | | | |
| Fines and Penalties | | | | - | | | |
| Totals | 439,585.00 | 512,525.21 | 422,239.24 | 1,374,349.45 | 5,379,203.81 | 5,379,203.81 | |

Certified Correct:

Submitted by:

PELILIA F. DEAUNA
Acting Chief-Accounting section

Date: August 19,2014
Date

JUAN RAMON R. GUANZON
CHAIRMAN

QUARTERLY REPORT OF INCOME

For the Quarter ending June 30,2014

BAR No.

Department: Office of the President/Other Executive Office
 Agency: Games and Amusements Board
 Fund : 151

| CLASSIFICATION/SOURCES OF INCOME (1) | ACTUAL INCOME COLLECTIONS FOR THE QUARTER | | | | CUMULATIVE INCOME COLLECTIONS TO DATE (6) | CUMULATIVE INCOME DEPOSITED WITH BTR (7) | REMARKS (8) |
|---|---|---------------------|--------------------|--------------------------|--|---|----------------|
| | FIRST MONTH (2) | SECOND MONTH (3) | THIRD MONTH (4) | TOTAL (5)=(2)+(3)+(4) | | | |
| Special Account 151 | | | | | | | |
| Operations | | | | | | | |
| a. Regulation and Supervision of Prof'l Games and Amusements | | | | | | | |
| 1. Regulation & Supervision of Boxing, Wrestling and Karate | | | | | | | |
| 3% share on gross gate receipts | 5,500.00 | 10,114.00 | 3,400.00 | 19,014.00 | 148,775.86 | 148,775.86 | |
| 3% share on Radio/ TV Coverage | | 6,500.00 | | 6,500.00 | 80,500.00 | 80,500.00 | |
| 2. Regulation and Supervision of Prof'l Basketball & Other Prof'l Games | | | | | | | |
| 3% share on gross gate receipts | 760,249.41 | | 1,826,579.60 | 2,586,829.01 | 6,244,250.02 | 6,244,250.02 | |
| 3% share on Radio/TV Coverage | 300,000.00 | 300,000.00 | 900,000.00 | 1,500,000.00 | 3,000,000.00 | 3,000,000.00 | |
| | | | | - | | | |
| | | | | - | | | |
| Totals | 1,065,749.41 | 316,614.00 | 2,729,979.60 | 4,112,343.01 | 9,473,525.88 | 9,473,525.88 | |

Verified Correct:

Submitted by:

PELILIA F. DEAUNA
 Acting Chief- Accounting Section

Date: August 19,2014

JUAN RAMON R. GUANZON
 Chairman