



**BP 100: STATEMENT OF REVENUES(GENERAL FUND)
FY 2013-2017**

DEPARTMENT: OFFICE OF THE PRESIDENT/ OTHER EXECUTIVE OFFICE				AGENCY: GAMES AND AMUSEMENTS BOARD						
SOURCE OF REVENUE (1)	DESCRIPTION SOURCE OF REVENUE (2)	ACCOUNT CODE (3)	LEGAL BASIS (4)	AMOUNT IN P'000						REMARKS (11)
				2013		2014 ESTIMATE (7)	2015 ESTIMATE (8)	2016 ESTIMATE (9)	2017 ESTIMATE (10)	
				ESTIMATE (5)	ACTUAL (6)					
TOTAL										
A. General Administration & Support Services	Dividends	661	EO 392 s. 1951	1	0	1	1	1	1	
Jai-alai Operations	Miscellaneous	628		88	42	42	42	42	42	
	Permits and Licenses	608		1355	1438	1355	1355	1355	1355	
				1443	1480	1397	1397	1397	1397	
B. Operations										
Regulation of Professional Games and Amusements										
1. Regulation & Supervision of Boxing, Wrestling & Karate	Permits & Licenses	608	EO 120 series of 1948	980	894	980	980	980	980	
	Fines and Penalties	609		50	111	64	69	74	79	
	Miscellaneous	628		120	156	120	120	120	120	
				1150	1161	1164	1169	1174	1179	
2. Reg. & Supervision of Professional Basketball & Other Prof'l. Games	Permit & License Fees	608	PD 871	2380	2256	2380	2380	2380	2380	
	Fines & Penalties	609		22	35	22	27	32	37	
	Derby Assessment Fees	628		507	396	507	507	507	507	
	Miscellaneous	628		17	155	80	85	90	95	
				2926	2842	2989	2999	3009	3019	
3. Regulation & Supervision of Betting During Horse Racing	Permits & Licenses	608	RA 309 as amended by PD 420	1248	1649	1248	1248	1248	1248	
	1% share in pari-mutuel bettings	628		130	126	130	130	130	130	
	Miscellaneous									
				1378	1775	1378	1378	1378	1378	
Total -General Fund (101)				6897	7258	6928	6943	6958	6973	

PREPARED BY:

PELITA F. DEAUNA
Acting Chief Accounting Section

APPROVED BY:

JUAN RAMON R. GUANZON
Chairman *JRW*

DATE:
3/25/2014