Department: Office of the President/Other Executive Office

gency : Games and Amusements Board

und : 101 & 151

						Budget Year Obligation Program (FY 2015)										
PROGRAMS/ACTIVITIES/PROJECTS (P/A/P)/		Curre	nt Year's Obli	gations		FOR LATER RELEASE (Magahija Light)										
MAJOR FINAL OUTPUT(MFO)	UACS			PL-292 - NO - NO	TOTAL	COMPREHENSIVE RELEASE						FOR LATER RELEASE (Negative List)				
FUND SOURCE	CODE	ACTUAL	ESTIMATE	Total							01	Q2	Q3	Q4	Sub-Tot	
						Q1	Q2	Q3	Q4	Sub-Total	Q1	Q2	QJ	- Q	300 100	
(1)	(2)	(3)													
ART A.																
I. Budget Year/Appropriation																
General Administration and Support																
General Management and Supervision	1									10.570					-	
PS		13,573	5,078	18,651	19,570	4,526	5,427	4,430 2,062	5,187 2,063	19,570 8,250		-		 		
MOOE		6,720	1,286	8,006	8,250	2,062	2,063	2,062	2,003	1,100		-				
СО					1,100	1,100				1,100		-		1		
Operations			- 1													
MFO 1						100 mg										
Supervision of Professional Games				1												
ans Amusements														+		
PS		14,046	4,419	18,465	19,136	4,414	5,345	4,304	5,073	19,136		-		-	-	
MOOE		1,305	39	1,344	1,344	336	336	336	336	1,344		-		-		
. Regulation & Supervision of Betting																
During Horse Racing												-	-	+		
PS	- 2	9,973	4,044	14,017	12,786	2,943	3,613	2,849	3,381	12,786		-	-	-		
MOOE		.740	50	790	1,009	252	252	252	253	1,009			-			
II. Automatic Appropriation									. 50000							
RLIP		3,531	1,305	4,836	4,832	1,208	1,208	1,208	1,208	4,832				-	_	
SAGF- Fund 151		9,313	2,975	12,288	9,500	2,375	2,375	2,375	2,375	9,500						
															-	
III. Special Purpose Fund																
Pension and Gratuity Fund		308	1,300	1,608								4	-	-		
MPBF		1,566	1,512	3,078								-	-	-	_	
FOTAL		61,075	22,008	83,083	77,527	19,216	20,619	17,816	19,876	77,527						
IVIAL		01,073	22,000	35,303	11,521											
ART B.								ed in the second								
Major Programs/Projects							-	and the second								
KRA No. 1 - Anti-Corruption, Transparent,								-								
Accountable and Participatory Governance		61,075	22,008	83,083	77,527	19,216	20,619	17,816	19,876	77,527						

epared By:

MARIA LUZ S. ENDINA
Budget Officer

Noted by:

ROMMEL U. GUTIERREZ

Planning Officer

Approved by:

MATTHEW P. GASTOI

FY 2015 PHYSICAL PLAN

Department

Agency Operating Unit

: OTHER EXECUTIVE OFFICES : GAMES AND AMUSEMENTS BOARD

Organization Code (UACS) : 26 010 00 00000

			Current Year's Accomplishments				Physical					
-	Particulars	UACS CODE	Actual Jan. 1- Sep. 30	Estimate Oct. 1 - Dec. 31	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
-		2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Total Control of the last	Part A											
	I. Operations	3 00 00 0000			Ī							
	MFO 1 - REGULATION SERVICES	3 01 00 0000										
	PI Set 1: Licensing/Registration	3 01 01 0000										100
	No. of license applications from professional sports practitioners.	3 01 01 0001	3,180	446	3,626	3,819	2,444	726	382	267	193	ė
-	No. of permits applications for the holding of events.	3 01 01 0002	1,508	276	1,784	1,674	820	318	318	218	110	
AND DESCRIPTIONS OF THE PERSONS SERVICES	Percentage of licensees and permitees with one or more reported violations	3 01 01 0003	0	0	0	0	0	0	0	0	0	To the second se
Annual State and Annual	No. of licenses and permits acted upon within two days upon receipt of application.	3 01 01 0004	4,688	722	5,410	5,493	3,264	1,044	700	485	83	
	PI Set 2: Monitoring	3 01 02 0000		12								To apply the state of the state
	No. of inspections and investigations undertaken.	3 01 02 0001	21,827	7,083	28,910	28,906	7,515	7,227	7,227	6,937	4	
	Percentage of inspections and investigations that result in a detected violation	3 01 02 0002	0	0	0	0	0	0	0	0	0	
	Percentage of licensed persons and registered entities subject to at least 2 inspections in the last 2 years	3 01 02 0003	100%	100%	100%	100%	100%	100%	100%	100%		

FY 2015 PHYSICAL PLAN

Department

: OTHER EXECUTIVE OFFICES

Agency

: GAMES AND AMUSEMENTS BOARD

Operating Unit

Organization Code (UACS)

: 26 010 00 00000

The second secon		Current Year's Accomplishments				Physical					
Particulars	UACS CODE	Actual Jan. 1- Sep. 30	Estimate Oct. 1 - Dec. 31	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
PI Set 3: Enforcement	3 01 03 0000										
No. of enforcement actions undertaken	3 01 03 0001	115	47	162*	205	26	56	90	33	43	*Refers to the no. of court hearings
No. of license holders/registered entities and permit holders with two or more violations recorded over the last 3 years as a percentage of the total number of violators.	3 01 03 0002	0	0	0 no violation	0	0	0	0	0	0	attended only, since there are no detailed PNP personnel to conduct anti-ilegal gambling activities.
Percentage of enforcement actions that are resolved within 7 days.	3 01 03 0003	100%	100%	100%	100%	100%	100%	100%	100%		
			a.	(8)							

Prepared By:

ROMMEL SUTIERREZ

Planning Officer Date: February 2, 2015

In coordination with: **Budget Officer**

Approved by:

MATTHEW P GASTON Commissioner