

**STATEMENT OF ALLOTMENTS, OBLIGATIONS AND BALANCES**  
As of the quarter ending March 31, 2015

Agency : Games and Amusements Board  
Fund : Fund 101 & 151

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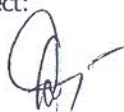
P/A/P / ALLOTMENT CLASS / OBJECT OF EXPENDITURE (1)	Allotment Received (2)	Obligations Incurred		Unobligated Balance of Allotment (5)=(2)-(4)	Remarks (6)
		This Report (3)	To Date (4)		
<b>CURRENT YEAR BUDGET</b>					
<b>Personal Services</b>					
Salaries of Permanent Positions	40,265,000.00		10,245,413.05	30,019,586.95	
Total Salaries & Wages	40,265,000.00		10,245,413.05	30,019,586.95	
Other Compensation					
Pag-Ibig Contributions	179,000.00		44,700.00	134,300.00	
Health Insurance Premiums	408,000.00		113,300.00	294,700.00	
ECIP	179,000.00		44,290.25	134,709.75	
Representation Allowance (RA)	756,000.00		189,000.00	567,000.00	
Transportation Allowance (TA)	756,000.00		142,000.00	614,000.00	
Year-End Bonus	3,358,000.00			3,358,000.00	
Cash Gift	750,000.00			750,000.00	
Step Increments for Length of Service	101,000.00		25,250.00	75,750.00	
PERA	3,600,000.00		874,000.75	2,725,999.25	
Clothing/Uniform Allowance	750,000.00			750,000.00	
Productivity Incentive Benefits	300,000.00		284,000.00	16,000.00	
Subsistence Allowance	79,000.00		10,350.00	68,650.00	
Laundry Allowance	11,000.00		2,400.00	8,600.00	
Total Other Compensation	11,227,000.00		1,729,291.00	9,497,709.00	
<b>Sub-Total Personal Services</b>	51,492,000.00		11,974,704.05	39,517,295.95	
<b>Maintenance &amp; Other Oper. Expenses</b>					
Traveling Expenses - Foreign	1,000,000.00		192,628.90	807,371.10	
Travelling Expenses - Local	1,678,000.00		571,733.58	1,106,266.42	
Training and Seminar Expenses	410,000.00		104,289.50	305,710.50	
Office Supplies Expense	500,000.00		156,621.00	343,379.00	
Drugs & Medicines	60,000.00		12,738.25	47,261.75	
Fuel, Oil & Lubricant	260,000.00		18,673.77	241,326.23	
Other Supplies	180,000.00		67,284.25	112,715.75	
Water Expense	300,000.00		64,926.49	235,073.51	
Electricity Expense	800,000.00		247,432.77	552,567.23	
Postage & Courier	70,000.00		42,276.50	27,723.50	
Mobile	390,000.00		134,791.25	255,208.75	
Landline	465,000.00		133,779.15	331,220.85	
Internet Subscription Expense	201,000.00		33,600.00	167,400.00	
Cable, Satellite Expense	74,000.00		700.00	73,300.00	
Extraordinary & Miscellaneous	122,000.00		10,850.85	111,149.15	
Auditing Services	60,000.00			60,000.00	
Other Professional Services	688,000.00		53,005.71	634,994.29	
General Services	752,000.00		286,110.43	465,889.57	
ICT Equipment	50,000.00			50,000.00	
Communications Equipment	60,000.00		18,600.00	41,400.00	
Motor Vehicles	390,000.00		41,000.94	348,999.06	
RM- Furniture & Fixtures	50,000.00			50,000.00	
Fidelity Bond	65,000.00		36,337.50	28,662.50	
Insurance Expense	185,000.00		15,133.76	169,866.24	
Advertising Expense	5,000.00		1,910.50	3,089.50	
Printing & Publication Expenses	30,000.00		5,000.00	25,000.00	
Representation Expenses	200,000.00		90,890.74	109,109.26	
Rents - Building	1,248,000.00		273,017.22	974,982.78	
Rents - Equipment	233,000.00		60,700.00	172,300.00	
Membership Dues & Contricutions to Org	2,000.00			2,000.00	
Subscription Expense	75,000.00		10,192.00	64,808.00	
<b>Total Maint. &amp; Other Oper. Expenses</b>	10,603,000.00		2,684,225.06	7,918,774.94	
<b>Total Operating Expenditures</b>	62,095,000.00		14,658,929.11	47,436,070.89	
Capital Outlay - Motor Vehicle	1,100,000.00		1,086,000.00	14,000.00	
<b>TOTAL Current Operating Expenditures</b>	63,195,000.00		15,744,929.11	47,450,070.89	

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Department : Office of the President/Other Executive Office  
Agency : Games and Amusements Board  
Fund : Fund 101 & 151

P/A/P / ALLOTMENT CLASS / OBJECT OF EXPENDITURE (1)	Allotment Received (2)	Obligations Incurred		Unobligated Balance of Allotment (5)=(2)-(4)	Remarks (6)
		This Report (3)	To Date (4)		
<b>AUTOMATIC APPROPRIATIONS</b>					
<b>Personal Services</b>					
RLIP	4,832,000.00		1,210,659.42	3,621,340.58	
<b>Maintenance and Other Oper. Expenses</b>					
Special Account - Fund 151					
<b>Sub- Total</b>	4,832,000.00		1,210,659.42	3,621,340.58	
<b>SPECIAL PURPOSE FUNDS</b>					
<b>Personal Services</b>					
Pension and Gratuity Fund					
<b>Miscellaneous Personnel Benefits Fund</b>					
<b>Sub- Total</b>					
<b>TOTAL</b>	68,027,000.00		16,955,588.53	51,071,411.47	
<b>GRAND TOTAL</b>	<b>68,027,000.00</b>		<b>16,955,588.53</b>	<b>51,071,411.47</b>	

Certified Correct:



**MARIA LUZ S. ENDINA**  
Budget Officer

Approved by:



**JUAN RAMON R. GUANZON**  
Chairman