

**STATEMENT OF ALLOTMENTS, OBLIGATIONS AND BALANCES
AS OF MARCH 31, 2010
(In Thousand Pesos)**

Department : Office of the President/Other Executive Office
Agency : Games and Amusements Board
Fund : Fund 101

P/A/P / ALLOTMENT CLASS / OBJECT OF EXPENDITURE (1)	Allotment Received (2)	Obligations Incurred		Unobligated Balance of Allotment (5)=(2)-(4)	Remarks (6)
		This Report (3)	To Date (4)		
AUTOMATIC APPROPRIATIONS					
Personal Services					
RLIP	3,169,000.00		883,273.48	2,285,726.52	
Sub-total	45,756,000.00		13,652,973.95	32,103,026.05	
Maintenance and Other Oper. Expenses					
Special Account - Fund 151- PD 871					
Sub-total					
Total					
SPECIAL PURPOSE FUNDS					
Personal Services					
Pension and Gratuity Fund -					
Sub-total					
Miscellaneous Personnel Benefits Fund					
Sub-total					
Total					
PRIOR YEAR'S BUDGET (CONTINUING APPRO.)					
Maintenance and Other Oper. Expenses	1,422,616.76		1,422,616.76	-	
Capital Outlay	236,200.00		236,140.00	60.00	
Sub - total	1,658,816.76		1,658,756.76	60.00	
GRAND TOTAL	47,414,816.76		15,311,730.71	32,103,086.05	

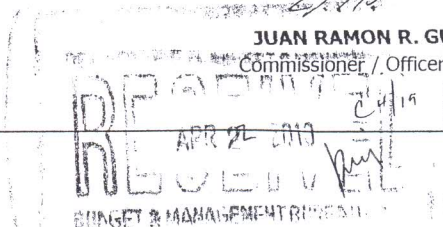
Certified Correct:



MARIA LUZ S. ENDINA
Acting Chief, Budget Section

Submitted by:

JUAN RAMON R. GUANZON
Commissioner / Officer-In-Charge



STATEMENT OF ALLOTMENTS, OBLIGATIONS AND BALANCES
For the quarter ending March 31, 2010

Department : Office of the President/Other Executive Office
 Agency : Games and Amusements Board
 Fund : Fund 101

P/A/P / ALLOTMENT CLASS / OBJECT OF EXPENDITURE (1)	Allotment Received (2)	Obligations Incurred		Unobligated Balance of Allotment (5)=(2)-(4)	Remarks (6)
		This Report (3)	To Date (4)		
CURRENT YEAR BUDGET					
Personal Services					
Salaries of Permanent Positions	26,396,000.00		7,467,000.26	18,928,999.74	
Total Salaries & Wages	26,396,000.00		7,467,000.26	18,928,999.74	
Other Compensation					
Pag-Ibig Contributions	183,000.00		45,000.00	138,000.00	
Health Insurance Premiums	307,000.00		89,312.50	217,687.50	
ECIP	183,000.00		43,864.82	139,135.18	
RATA	908,000.00		232,800.00	675,200.00	
Year-End Bonus & Cash Gift	2,957,000.00		-	2,957,000.00	
Step Increments for Length of Service	68,000.00		-	68,000.00	
PERA	3,624,000.00		894,545.36	2,729,454.64	
Clothing/Uniform Allowance	604,000.00		596,000.00	8,000.00	
Productivity Incentive Benefits	302,000.00		304,000.00	(2,000.00)	
Magna Carta - PHW RA 7305	49,000.00		14,100.00	34,900.00	
Total Other Compensation	9,185,000.00		2,219,622.68	6,965,377.32	
Sub-Total Personal Services	35,581,000.00		9,686,622.94	25,894,377.06	
Maintenance & Other Oper. Expenses					
Travelling Expenses	2,038,750.00		1,303,621.67	735,128.33	
Training and Seminar Expenses	81,000.00		34,800.00	46,200.00	
Supplies and Materials Expenses	600,000.00		297,583.59	302,416.41	
Utility Expenses	749,500.00		136,277.04	613,222.96	
Communication Expenses	1,029,750.00		369,671.53	660,078.47	
Membership Dues, Contributions to Org.	1,500.00		-	1,500.00	
Advertising Expenses	3,750.00		-	3,750.00	
Printing and Binding Expenses	26,250.00		58,530.35	(32,280.35)	
Rent Expenses	715,500.00		103,784.40	611,715.60	
Representation Expenses	112,500.00		46,728.75	65,771.25	
Subscription Expenses	53,750.00		39,553.50	14,196.50	
Professional Services	637,500.00		355,679.04	281,820.96	
Repairs and Maintenance	610,500.00		175,135.78	435,364.22	
Extraordinary & Misc. Expenses	91,500.00		31,164.72	60,335.28	
Taxes, Insurance & Other Fees	254,250.00		130,547.16	123,702.84	
Sub-Total Maint. & Other Oper. Expenses	7,006,000.00		3,083,077.53	3,922,922.47	
Total Current Operating Expenditures	42,587,000.00		12,769,700.47	29,817,299.53	
Capital Outlay					
Equipment Outlay	-		-	-	
Sub-Total Capital Outlay	-		-	-	
OTAL	42,587,000.00		12,769,700.47	29,817,299.53	

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 BUDGET & MANAGEMENT DIVISION