



**STATEMENT OF ALLOTMENTS, OBLIGATIONS AND BALANCES  
AS OF DECEMBER 31, 2010  
( In Thousand Pesos )**

Department : Office of the President/Other Executive Office  
Agency : Games and Amusements Board  
Fund : Fund 101 & 151

P/A/P / ALLOTMENT CLASS / OBJECT OF EXPENDITURE (1)	Allotment Received (2)	Obligations Incurred		Unobligated Balance of Allotment (5)=(2)-(4)	Remarks (6)
		This Report (3)	To Date (4)		
<b>AUTOMATIC APPROPRIATIONS</b>					
<b>Personal Services</b>					
RLIP	3,169,000.00		3,168,432.01	567.99	
RLIP (EO 811)	387,000.00		387,000.00	-	
RLIP (EO 900)	201,000.00		201,000.00	-	
Sub-total	3,757,000.00		3,756,432.01	567.99	
<b>Maintenance and Other Oper. Expenses</b>					
Special Account - Fund 151- PD 871	8,444,000.00		8,314,578.52	129,421.48	
Sub-total	8,444,000.00		8,314,578.52	129,421.48	
<b>Total</b>	<b>12,201,000.00</b>		<b>12,071,010.53</b>	<b>129,989.47</b>	
<b>SPECIAL PURPOSE FUNDS</b>					
<b>Personal Services</b>					
<b>Pension and Gratuity Fund</b>					
Terminal Leave	142,665.00		142,664.37	0.63	
Terminal Leave	313,463.00		313,463.00	-	
Sub-total	456,128.00		456,127.37	0.63	
<b>Miscellaneous Personnel Benefits Fund</b>					
1st Tranche Salary Standardization EO 811	3,513,000.00		3,513,000.00	-	
2nd Tranche Salary Standardization EO 900	1,956,000.00		1,956,000.00	-	
Performance Enhancement Incentives - AO No.3	1,071,000.00		1,071,000.00	-	
Sub-total	6,540,000.00		6,540,000.00	-	
<b>Total</b>	<b>6,996,128.00</b>		<b>6,996,127.37</b>	<b>0.63</b>	
<b>PRIOR YEAR'S BUDGET (CONTINUING APPRO.)</b>					
<b>Maintenance and Other Oper. Expenses</b>	1,422,616.76		1,422,616.76	-	
<b>Capital Outlay</b>	236,200.00		236,140.00	60.00	
<b>Total</b>	<b>1,658,816.76</b>		<b>1,658,756.76</b>	<b>60.00</b>	
<b>GRAND TOTAL</b>	<b>65,777,944.76</b>		<b>65,647,894.66</b>	<b>130,050.10</b>	
<p>Certified Correct:  <b>MARIA LUZ S. ENDINA</b> Budget Officer III</p> <p>Submitted by:  <b>JUAN RAMON R. GUANZON</b> Chairman <i>ma</i></p> <p align="right"><i>2/1</i></p>					

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P/A/P / ALLOTMENT CLASS / OBJECT OF EXPENDITURE (1)	Allotment Received (2)	Obligations Incurred		Unobligated Balance of Allotment (5)=(2)-(4)	Remarks (6)
		This Report (3)	To Date (4)		
<b>CURRENT YEAR BUDGET</b>					
<b>Personal Services</b>					
Salaries of Permanent Positions	26,396,000.00		26,396,000.00	-	
Total Salaries & Wages	26,396,000.00		26,396,000.00	-	
Other Compensation					
Pag-Ibig Contributions	183,000.00		183,000.00	-	
Health Insurance Premiums	307,000.00		307,000.00	-	
ECIP	183,000.00		183,000.00	-	
RATA	908,000.00		908,000.00	-	
Year-End Bonus & Cash Gift	2,957,000.00		2,957,000.00	-	
Step Increments for Length of Service	68,000.00		68,000.00	-	
PERA	3,624,000.00		3,624,000.00	-	
Clothing/Uniform Allowance	604,000.00		604,000.00	-	
Productivity Incentive Benefits	302,000.00		302,000.00	-	
Magna Carta - PHW RA 7305	49,000.00		49,000.00	-	
Total Other Compensation	9,185,000.00		9,185,000.00	-	
<b>Sub-Total Personal Services</b>	35,581,000.00		35,581,000.00	-	
<b>Maintenance &amp; Other Oper. Expenses</b>					
Travelling Expenses	2,718,000.00		2,718,000.00	-	
Training and Seminar Expenses	108,000.00		108,000.00	-	
Supplies and Materials Expenses	800,000.00		800,000.00	-	
Utility Expenses	999,000.00		999,000.00	-	
Communication Expenses	1,373,000.00		1,373,000.00	-	
Membership Dues, Contributions to Org.	2,000.00		2,000.00	-	
Advertising Expenses	5,000.00		5,000.00	-	
Printing and Binding Expenses	60,000.00		60,000.00	-	
Rent Expenses	954,000.00		954,000.00	-	
Representation Expenses	150,000.00		150,000.00	-	
Subscription Expenses	72,000.00		72,000.00	-	
Professional Services	850,000.00		850,000.00	-	
Repairs and Maintenance	814,000.00		814,000.00	-	
Extraordinary & Misc. Expenses	122,000.00		122,000.00	-	
Taxes, Insurance & Other Fees	314,000.00		314,000.00	-	
<b>Sub-Total Maint. &amp; Other Oper. Expenses</b>	9,341,000.00		9,341,000.00	-	
<b>Total Current Operating Expenditures</b>	44,922,000.00		44,922,000.00	-	
<b>Capital Outlay</b>					
Equipment Outlay	-				
<b>Sub-Total Capital Outlay</b>	-				
<b>TOTAL</b>	<b>44,922,000.00</b>		<b>44,922,000.00</b>	-	