

ESTIMATE OF MONTHLY INCOME  
Fiscal Year 2011

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**Department: OFFICE OF THE PRESIDENT**  
**Agency : GAMES AND AMUSEMENTS BOARD**  
**Fund Code : 101& 151**

BED NO. 3

NATURE OF INCOME	LEGAL BASIS	JAN.	FEB.	MAR.	APR.	MAY	JUNE	JULY	AUG.	SEPT.	OCT.	NOV.	DEC.	Total
I. General Administration and Support Services	EO 392													
Interests														
Dividends		500		150	150	150	150	150	150	150	150	150	150	1,500
Miscellaneous		1,986	508	150	150	150	150	150	150	150	150	150	150	3993.77
II. Operations														
Regulation of Professional Games and Amusements	EO 120 series of 1948													
1. Regulation & Supervision of Boxing, Wrestling & Karate														
Permits & License Fees		87,798	61,625	50,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	15,000	5,000	359,423
Miscellaneous		7,700	7,360	5,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	29,060
2. Regulation & Supervision of Prof'l. Basketball & Other Prof'l. Games	EO 120 series of 1948													
Derby Assessment Fees			277,000			100,000	33,000							410,000
Permits & License Fees		141,225	1,084,350	425,550	120,000	100,000	100,000	100,000	100,000	100,000	350,000	75,000	10,000	2,706,125
3. Regulation & Supervision of Betting During Horse Racing	RA 309 as amended													
Permits and License fees		28,800	62,700	604,620	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	1,596,120
1% share in pari-mutuel bettings	by PD 420	3,644	3,266	3,249	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	55,159
Miscellaneous			2,827											
<b>Total for fund 101</b>		<b>271,653</b>	<b>1,499,636</b>	<b>1,147,789</b>	<b>246,300</b>	<b>326,300</b>	<b>259,300</b>	<b>226,300</b>	<b>226,300</b>	<b>226,300</b>	<b>476,300</b>	<b>196,300</b>	<b>121,300</b>	<b>5,161,380</b>

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2. Regulation & Supervision of Prof'l. Basketball & Other Prof'l. Games	PD 871 series of 1976 Special acct.													
3% share on gross gate receipts		380,139	489,250	250,000	250,000	300,000	300,000	200,000	200,000	300,000	200,000	250,000	250,000	3,369,389
3% share on Radio/TV Coverage		1,162,800	387,600	387,600	387,600	387,600	387,600	387,600	387,600	387,600	387,600	387,600	387,600	5,426,400
1. Regulation & Supervision of Boxing, Wrestling & Karate	RA 309 as amended by PD 420													
3% share on gross gate receipts		15,418	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	235,418
3% share on Radio/TV Coverage		1,500	1,500	1,500.00	1,500.00	1,500	1,500	1,500	1,500	3,000	3,000	3,000	3,000	24,000
<b>Total for fund 151</b>		<b>1,559,857</b>	<b>898,350</b>	<b>659,100</b>	<b>659,100</b>	<b>709,100</b>	<b>709,100</b>	<b>609,100</b>	<b>609,100</b>	<b>710,600</b>	<b>610,600</b>	<b>660,600</b>	<b>660,600</b>	<b>9,055,207</b>
<b>GRAND TOTAL</b>		<b>1,831,510</b>	<b>2,397,986</b>	<b>1,806,889</b>	<b>905,400</b>	<b>1,035,400</b>	<b>968,400</b>	<b>835,400</b>	<b>835,400</b>	<b>936,900</b>	<b>1,086,900</b>	<b>856,900</b>	<b>781,900</b>	<b>14,216,588</b>

Prepared by:

Approved by:

**PELILIA F. DEAUNA**  
Acting Chief Accounting Section

**JUAN RAMON R.GUANZON**  
Chairman