

PHYSICAL REPORT OF OPERATION
January 1, 2012 to September 30, 2012

BAR No. 1

Department: **Office of the President/Other Executive Office**
 Agency: **Games and Amusements Board**
 Fund: **101 & 151**

Program/Activity/Project (1)	Performance Indicator (2)	Physical Target (3)	Accomplishment (4)	Variance (5)	Remarks (6)
A. Major Final Output (MFOs) / Operations					
I. Operations	MFO 1: Regulation and supervision services for professional sports and games				
a. Regulation of Professional Games and Amusements					
1. Regulation and Supervision of Boxing and other Contact Sports	PI 1: Percentage of licenses and permits issued within the prescribed period (5 working days)	3,360 100%	4,635 138%	1,275	
2. Regulation and Supervision of Professional Basketball & Other Professional Games	PI 2: Percentage of games regulated and supervised over permits issued	16,636 100%	21,996 132%	5,360	
b. Supervision of Betting During Horse Racing					
1. Regulation and Supervision of Betting During Horse Racing	PI 3: Illegal bookie joints and other illegal form of organized gambling in professional sports/games prevented	436	172	(264)	
B. Support to Operations (not applicable)					
C. General Administration and Support Services					
1. General Management and Supervision					
	PI 1: Percentage of accountability reports submitted on the prescribed time/period (OP, COA, CSC, Congress, DBM, BER and other government agencies & private entities)	100%	100%		
	PI 2: Liquidation of Cash Advance of the prescribed period granted to officials/ employees for the year	100%	100%		

Prepared by:


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Approved by:


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 Chairman