PHYSICAL REPORT OF OPERATION
January 1, 2013 to March 31, 2013

BAR No. 1

Department: **Office of the President/Other Executive Office**
Agency: **Games and Amusements Board**
Fund: **101 & 151**

Program/Activity/Project (1)	Performance Indicator (2)	Physical Target (3)	Accomplishment (4)	Variance (5)	Remarks (6)
A. Major Final Output (MFOs) / Operations	**MFO 1: REGULATION SERVICES**				
I. Operations	**PI Set 1: Licensing / Registration**				
a. Supervision of Professional Games and Amusements	Quantity 1: Number of license applications from pofessional sports practitioners	1,851	2,253	402	
	Quantity 2: Number of permits applications for the holding of events	650	965	315	
b. Supervision of Betting During Horse Racing	Quality: Percentage of licensees and permitees with 1 or more reported violations	3 0.12%	0 100%		
	Timeliness: Number of licenses and permits acted upon within 2 days upon receipt of application	2,501	3,218		
	PI Set 2: Monitoring				
	Quantity: No. of inspections and investigations undertaken	7,348	8,101	753	
	Quality: Percentage of inspections and investigations that result in a detected violation	3 0.04%	0 100%		
	Timeliness: Percentage of licensed persons and registered entities subject to at least 2 inspections in the last 2 years	100%	100%	100%	
	PI Set 3: Enforcement				
	Quantity: No. of enforcement actions undertaken	55	23	(32)	
	Quality: No. of license holders/registered entities and permit holders with 2 or more violations recorded over the last 3 years as a percentage of the total number of violators	2	0		
	Timeliness:Percentage of enforcement actions that are resolved w/in 7 days	100%	100%	100%	
B. Support to Operations (not applicable)					
C. General Administration and Support Services	PI 1: Percentage of accountability reports submitted on the prescribed time/period (OP, COA, CSC, Congress, DBM, BIR and other government agencies and private entities	100%	100%	100%	
1. General Management and Supervision	PI 2: Liquidation of Cash Advance of the prescribed period granted to officials/employees for the year	100%	100%	100%	

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DEPARTMENT OF BUDGET & MANAGEMENT
JUN 05 2013
BUDGET & MANAGEMENT