# PHYSICAL REPORT OF OPERATION
## July 1, 2013 to September 30, 2013

Department: **Office of the President/Other Executive Office**
Agency: **Games and Amusements Board**
Fund: **101 & 151**

BAR No. 1

| Program/Activity/Project (1) | Performance Indicator (2) | Physical Target (3) | Accomplishment (4) | Variance (5) | Remarks (6) |
|---|---|---|---|---|---|
| A. Major Final Output (MFOs) / Operations | **MFO 1: REGULATION SERVICES** | | | | |
| I. Operations | **PI Set 1: Licensing / Registration** | | | | |
| a. Supervision of Professional Games and Amusements | Quantity 1: Number of license applications from pofessional sports practitioners | 382 | 360 | (22) | |
| | Quantity 2: Number of permits applications for the holding of events | 318 | 243 | (75) | |
| b. Supervision of Betting During Horse Racing | Timeliness: Number of licenses and permits applications acted upon within 2 days upon receipt of application. | 700 | 603 | (97) | |
| | Quality: Percentage of applications acted upon over the number of applications received. | 100% | 100% | 100% | |
| | **PI Set 2: Monitoring** | | | | |
| | Quantity: Number of inspections and investigations undertaken | 7,227 | 7,365 | 138 | |
| | Quality: Number of violations detected during inspections and investigations. | 2 | 0 | | no violation |
| | Timeliness: Percentage of licensed persons and registered entities subject to at least 2 inspections in the last 2 years | 100% | 100% | 100% | |
| | **PI Set 3: Enforcement** | | | | |
| | Quantity: No. of enforcement actions undertaken (Persons arrested & cases filed & prosecuted) | 60 | 29 | (31) | |
| | Quality: No. of license holders/registered entities and permit holders with 2 or more violations recorded over the last 3 years. | 1 | 0 | | |
| | Timeliness:Percentage of enforcement actions that are resolved within 7 days | 100% | 100% | 100% | Note that the Budget Utilization Rate is only 54.85%, mainly because there are savings realized from our capital outlay (CO). GAB made a request to DBM for an Auhtority to Use CO savings for other projects, and likewise requested that NCA for CO savings be released up to December 2013. |
| B. Support to Operations (not applicable) | | | | | |
| C. General Administration and Support Services | PI 1: Percentage of financial reports submitted to COA on the prescribed time/period. | 100% | 100% | 100% | |
| 1. General Management and Supervision | PI 2: Budget utilization rate. | 90.00% | 54.85% | 35.15% | |

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Chairman

10/21/2013