

**MONTHLY CASH PROGRAM, by Major Programs and Projects
CY 2013**
(In Thousand Pesos)

BED No. 3-A

Department : Office of the President/Other Executive Office
Agency : Games and Amusements Board
Fund : 101 & 151

PARTICULARS (1)	TOTAL PROGRAM (2)	TAX REM. ADVICE (TRA) (3)	PROGRAM NET OF TRA (4)	QUARTER 1				QUARTER 2				QUARTER 3				QUARTER 4				
				JAN	FEB	MAR	TOTAL	APR	MAY	JUN	TOTAL	JUL	AUG	SEP	TOTAL	OCT	NOV	DEC	TOTAL	
I. NOTICE OF CASH ALLOCATION																				
A. Current Year (CY) Budget	79,935	5,230	74,705	5,179	5,176	5,464	15,819	6,443	7,741	7,304	21,488	6,598	5,917	5,914	18,429	5,917	7,879	5,173	18,969	
Major Programs/Projects																				
KRA No. 1: Anti-corruption, Transparent, Accountable and Participatory Governance	71,185	4,793	66,392	4,486	4,483	4,771	13,740	5,750	7,048	6,612	19,410	5,905	5,224	5,222	16,351	5,224	7,186	4,481	16,891	
KRA No. 2: Just and Lasting Peace and Rule of Law	8,750	437	8,313	693	693	693	2,079	693	693	692	2,078	693	693	692	2,078	693	693	692	2,078	
TOTAL	79,935	5,230	74,705	5,179	5,176	5,464	15,819	6,443	7,741	7,304	21,488	6,598	5,917	5,914	18,429	5,917	7,879	5,173	18,969	

Prepared By:

MARIA LUZ S. ENDINA
Chief, Budget Section

Approved By:

MOHAMMAD AQUIL A. TAMANO
Commissioner