

QUARTERLY REPORT OF REVENUE AND OTHER RECEIPTS
 As of the Quarter Ending March 30, 2015
 (In Pesos)

Department : OTHER EXECUTIVE OFFICES
 Agency : GAMES AND AMUSEMENTS BOARD
 Operating Unit : NATIONAL CAPITAL REGION
 Organization Code (UACS) : 260100000000

CLASSIFICATION/SOURCES OF REVENUE AND OTHER RECEIPTS	UACS Code	REVENUE TARGET (Annual)	ACTUAL REVENUE AND OTHER RECEIPTS COLLECTIONS					CUMULATIVE REMITTANCE/DEPOSITS TO DATE			VARIANCE		Remarks									
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Remittance to BTr	Deposited with AGDB	Total	Amount	%										
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11=(9+10)	12=(8+3)	13=(12/3)	14									
A. General Fund(formerly Fund 101)																						
-Non-Tax																						
I. General Administration and Support Services																						
Other Service Income (Dividend)	4-02-02-200	1,000.00	-	-	-	-	-	-	-	-	1,000.00	100%	COLLECTIONS FOR 1ST QUARTER 2015									
II. Operations																						
Regulations and Supervision of Prof'l Gam and Amusements																						
Permit Fees	4 02 01 010	3,655,000.00	1,897,300.00	-	-	-	1,897,300.00	1,897,300.00	1,897,300.00	1,897,300.00	5,552,300.00	152%		COLLECTIONS FOR 1ST QUARTER 2015								
Licensing Fees	4 02 01 060	3,209,000.00	1,947,330.00	-	-	-	1,947,330.00	1,947,330.00	1,947,330.00	1,947,330.00	5,156,330.00	161%			COLLECTIONS FOR 1ST QUARTER 2015							
Other Service Income	4 02 01 990	773,000.00	361,229.17	-	-	-	361,229.17	361,229.17	361,229.17	361,229.17	1,134,229.17	147%				COLLECTIONS FOR 1ST QUARTER 2015						
Fines and Penalties	4-02-01-140	168,000.00	-	-	-	-	-	-	-	-	168,000.00	100%					COLLECTIONS FOR 1ST QUARTER 2015					
Registration	4-02-01-020	90,000.00	111,100.00	-	-	-	111,100.00	111,100.00	111,100.00	111,100.00	201,100.00	223%						COLLECTIONS FOR 1ST QUARTER 2015				
Total Fund (101)		7,896,000.00	4,316,959.17	-	-	-	4,316,959.17	4,316,959.17		4,316,959.17	11,843,859.17								COLLECTIONS FOR 1ST QUARTER 2015			
B.Special Account in the General Fund(151)																						
a. Regulation and Supervision of Boxing, Wrestling and Karate																						
3% share on gross gate receipts	4 02 01 990	166,000.00	145,225.91	-	-	-	145,225.91	145,225.91	145,225.91	145,225.91	311,225.91	187%								COLLECTIONS FOR 1ST QUARTER 2015		
3% share on Radio/TV Coverage	4 02 01 990	189,000.00	9,000.00	-	-	-	9,000.00	9,000.00	9,000.00	9,000.00	198,000.00	105%									COLLECTIONS FOR 1ST QUARTER 2015	
b. Regulation and Supervision of Prof'l Basketball and Other Prof'l Games																						
3% share on gross gate receipts	4 02 01 990	3,900,000.00	3,205,540.20	-	-	-	3,205,540.20	3,205,540.20	3,205,540.20	3,205,540.20	7,105,540.20	182%	COLLECTIONS FOR 1ST QUARTER 2015									
3% share on Radio/ TV Coverage		5,245,000.00	1,200,000.00	-	-	-	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00	6,445,000.00	123%										COLLECTIONS FOR 1ST QUARTER 2015
Total Fund(151)		9,500,000.00	4,559,766.11	-	-	-	4,559,766.11	4,559,766.11		4,559,766.11	14,059,766.11											
Grand Total		17,396,000.00	8,876,725.28	-	-	-	8,876,725.28	8,876,725.28		8,876,725.28	52,176,350.56			COLLECTIONS FOR 1ST QUARTER 2015								

Certified Correct:

MA. ELVIRA R. PETALCORIN
 Acting Chief Accounting Section

Approved by:

OFELINA C. ARTUQUE
 OFFICER IN CHARGE