

**QUARTERLY REPORT OF REVENUE AND OTHER RECEIPTS**  
As of the Quarter Ending June 30, 2015  
(In Pesos)

FAR No. 5

Department : OTHER EXECUTIVE OFFICES  
Agency : GAMES AND AMUSEMENTS BOARD  
Operating Unit : NATIONAL CAPITAL REGION  
Organization Code (UACS) : 26010000000

CLASSIFICATION/SOURCES OF REVENUE AND OTHER RECEIPTS	UACS Code	REVENUE TARGET (Annual)	ACTUAL REVENUE AND OTHER RECEIPTS COLLECTIONS					CUMULATIVE REMITTANCE/DEPOSITS TO DATE			VARIANCE		Remarks	
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Remittance to BTR	Deposited with AGDB	Total	Amount	%		
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11=(9+10)	12=(8+3)	13=(12/3)	14	
<b>A. General Fund( formerly Fund 101)</b>														COLLECTIONS FOR 1ST QUARTER 2015
-Non-Tax														
<b>I. General Administration and Support Services</b>														
Other Service Income (Dividend)	4-02-02-200	1,000.00	-	-	-	-	-	-	-	-	1,000.00	100%		COLLECTIONS FOR 2ND QUARTER 2015
<b>II. Operations</b>														
Regulations and Supervision of Prof'l Games and Amusements														
Permit Fees	4 02 01 010	3,655,000.00	1,904,900.00	499,800.00	-	-	2,404,700.00	2,404,700.00	-	2,404,700.00	6,059,700.00	166%		
Licensing Fees	4 02 01 060	3,209,000.00	1,917,460.00	518,205.00	-	-	2,435,665.00	2,435,665.00	-	2,435,665.00	5,644,665.00	176%		
Other Service Income	4 02 01 990	773,000.00	361,229.17	271,954.34	-	-	633,183.51	633,183.51	-	633,183.51	1,406,183.51	182%		
Fines and Penalties	4-02-01-140	168,000.00	-	80,170.00	-	-	80,170.00	80,170.00	-	80,170.00	248,170.00	148%		
Registration	4-02-01-020	90,000.00	111,100.00	-	-	-	111,100.00	111,100.00	-	111,100.00	201,100.00	223%		
<b>Total Fund (101)</b>		<b>7,896,000.00</b>	<b>4,294,689.17</b>	<b>1,370,129.34</b>	<b>-</b>	<b>-</b>	<b>5,664,818.51</b>	<b>5,664,818.51</b>	<b>-</b>	<b>5,664,818.51</b>	<b>13,111,548.51</b>			
<b>B.Special Account in the General Fund(151)</b>														
a. Regulation and Supervision of Boxing, Wrestling and Karate														
3% share on gross gate receipts	4 02 01 990	166,000.00	145,225.91	5,635.50	-	-	150,861.41	150,861.41	-	150,861.41	311,225.91	187%		
3% share on Radio/TV Coverage	4 02 01 990	189,000.00	9,000.00	4,830.00	-	-	13,830.00	13,830.00	-	13,830.00	198,000.00	105%		
b. Regulation and Supervision of Prof'l Basketball and Other Prof'l Games														
3% share on gross gate receipts	4 02 01 990	3,900,000.00	3,205,540.20	1,727,086.50	-	-	4,932,626.70	4,932,626.70	-	4,932,626.70	7,105,540.20	182%		
3% share on Radio/ TV Coverage		5,245,000.00	1,200,000.00	600,000.00	-	-	1,800,000.00	1,800,000.00	-	1,800,000.00	6,445,000.00	123%		
<b>Total Fund( 151)</b>		<b>9,500,000.00</b>	<b>4,559,766.11</b>	<b>2,337,552.00</b>	<b>-</b>	<b>-</b>	<b>6,897,318.11</b>	<b>6,897,318.11</b>	<b>-</b>	<b>6,897,318.11</b>	<b>14,059,766.11</b>			
<b>Grand Total</b>		<b>17,396,000.00</b>	<b>8,854,455.28</b>	<b>3,707,681.34</b>	<b>-</b>	<b>-</b>	<b>12,562,136.62</b>	<b>12,562,136.62</b>	<b>-</b>	<b>12,562,136.62</b>	<b>54,791,899.24</b>			

Certified Correct:

*gms*  
**MA. ELVIRA R. PETALCORIN**  
Acting Chief Accounting Section

Approved by:

*J.R.G.*  
**JUAN RAMON R.GUANZON**  
CHAIRMAN