

**BP 100: STATEMENT OF REVENUES(GENERAL FUND)
FY 2016-2020**

*Post to 2016 & 2017
Estimate of INCOME*

DEPARTMENT: OFFICE OF THE PRESIDENT/ OTHER EXECUTIVE OFFICE				AGENCY: GAMES AND AMUSEMENTS BOARD							
				AMOUNT IN P'000							
SOURCE OF REVENUE (1)	DESCRIPTION SOURCE OF REVENUE (2)	ACCOUNT CODE (3)	LEGAL BASIS (4)	ESTIMATE	2016 ACTUAL	2017 ESTIMATE	2018 ESTIMATE	2019 ESTIMATE	2020 ESTIMATE	REMARKS (11)	
				(5)	(6)	(7)	(8)	(9)	(10)		
1. General Fund											
TOTAL											
A. General Administration & Support Services	Dividends	4-02-02-200	EO 392 s. 1951	1	0	1	1	1	1		
	Miscellaneous	4-02-01-990		52	61	52	52	52	52		
Jai-alai Operations	Permits	4-02-01-010	EO 120 series of 1948	1634	1256	1634	1634	1634	1634		
	Licenses	4-02-01-060		160	165	160	160	160	160		
	Fines and Penalties	4-02-01-140		1	0	1	1	1	1		
	Miscellaneous	4-02-01-990		1	0	1	1	1	1		
				1849	1482	1849	1849	1849	1849	1849	
B. Operations											
Regulation of Professional Games and Amusements											
1. Regulation & Supervision of	Permits	4-02-01-010	EO 120 series of 1948	109	109	109	109	109	109		
	Licenses	4-02-01-060		771	775	771	771	771	771		
	Fines and Penalties	4-02-01-140		134	140	134	134	134	134		
	Miscellaneous	4-02-01-990		176	194	176	176	176	176		
				1190	1218	1190	1190	1190	1190		
2. Reg. & Supervision of Professional Basketball & Other Prof'l. Games	Permits	4-02-01-010	PD 871	447	471	447	447	447	447		
	Licenses	4-02-01-060		2106	1992	2106	2106	2106	2106		
	Fines and Penalties	4-02-01-140		33	34	33	33	33	33		
	Derby Assessment Fees	4-02-01-990		413	514	413	413	413	413		
	Registration	4-0201-020		90	121	90	90	90	90		
	Miscellaneous	4-02-01-990		17	28	17	17	17	17		
				3106	3160	3106	3106	3106	3106		
3. Regulation & Supervision of Betting During Horse Racing	Permits	4-02-01-010	RA 309 as amended by	1465	1384	1465	1465	1465	1465		
	Licenses	4-02-01-060		172	174	172	172	172	172		
	1% share in pari-mutuel bettings	4-02-01-990	PD 420	114	119	114	114	114	114		
	Miscellaneous	4-02-01-990				1					
				1751	1678	1751	1751	1751	1751		
Total -General Fund (101)				7896	7538	7896	7896	7896	7896		
PREPARED BY: MA.ELVIRA R. PETALCORIN Chief Accounting Section			APPROVED BY: MATTHEW P. GASTON Commissioner					DATE: 27/03/2017			

**BP FORM 100 - A: STATEMENT OF REVENUES AND EXPENDITURES
SPECIAL ACCOUNT IN THE GENERAL FUND(SAGF)
FY 2016-2019**

DEPARTMENT: OTHER EXECUTIVE OFFICES					AGENCY: GAMES AND AMUSEMENTS BOARD						
SAGF CATEGORY (1)	DESCRIPTION SOURCE OF REVENUE (2)	ACCOUNT CODE (3)	LEGAL BASIS (4)	CASH BALANCE as of Dec.31,2016 (5)	AMOUNT IN P'000						REMARKS (16)
					2016 Actual		2016 Estimate		2017 Estimate		
					Revenue (6)	Expenditures (7)	Revenue (8)	Expenditures (9)	Revenue (10)	Expenditures (11)	
A. Annually Appropriated											
1. General Management and Supervision						8251		6800		6800	
Betting during Horse racing						500		500		500	
2. Regulation & Supervision of Boxing, Wrestling & Karate	3% share on gross gate receipts	4-02-01-990	EO 120		246	1350	166	1100	166	1100	
	3% share on Tv Coverage	4-02-01-990	EO 120		88		189		189		
3. Reg. & Supervision Professional Basketball & Other Pro'l. Games	3% share on gross gate receipts	4-02-01-990	PD 871		7414	1350	3900	1100	3900	1100	
	5% share on gross radio and T.V. coverage	4-02-01-990	PD 871		2114		5245		5242		
B. Locally Funded Project								0		0	
Total -Special Account (151)					9862	11451	9500	9500	9500	9500	
PREPARED BY: MA.ELVIRA R. PETALCORIN Chief Accounting Section				APPROVED BY: MATTHEW P. GASTON Commissioner							
								27/03/2017			