

**BP FORM 100: STATEMENT OF REVENUES (GENERAL FUND)  
FY 2017-2021**

DEPARTMENT: OFFICE OF THE PRESIDENT/ OTHER EXECUTIVE OFFICE				AGENCY: GAMES AND AMUSEMENTS BOARD						
SOURCE OF REVENUE (1)	DESCRIPTION SOURCE OF REVENUE (2)	OBJECT CODE (3)	LEGAL BASIS (4)	AMOUNT IN P'000						REMARKS (11)
				2017		2018 PROGRAM (7)	2019 PROPOSED (8)	2020 PROJECTIONS (9)	2021 PROJECTIONS (10)	
				ESTIMATE (5)	ACTUAL (6)					
<b>1. General Fund</b>										
A. General Administration & Support Services	Dividends	40202200 00	EO 392 s. 1951	1	0	1	1	1	0	
	Miscellaneous	40201990 00		52	10	52	52	52	53	
Jai-alai Operations	Permit	40201010 00		1,634	735	1,634	1,634	1,634	1,634	
	Licenses	40201060 00		160	72	160	160	160	160	
	Fines and Penalties	40201140 00		1	0	1	1	1	1	
	Miscellaneous	40201990 00		1	0	1	1	1	1	
				1,849	817	1,849	1,849	1,849	1,849	
B. Operations										
Regulations of Professional Games and Amusements Board										
1.Regulation & Supervision of Boxing, Wrestling & Karate	Permit	40201010 00	EO 120 series of 1948	109	96	109	109	109	109	
	Licenses	40201060 00		771	921	771	771	771	771	
	Fines and Penalties	40201140 00		134	42	134	134	134	134	
	Miscellaneous	40201990 00		176	130	176	176	176	176	
				1,190	1,189	1,190	1,190	1,190	1,190	
2. Regulation & Supervision of Professional Basketball & Other Professional Games	Permit	40201010 00	PD 871	447	764	447	447	447	447	
	Licenses	40201060 00		2,106	7,054	2,106	2,106	2,106	2,106	
	Fines and Penalties	40201140 00		33	0	33	33	33	33	
	Derby Assessment Fees	40201990 00		413	1,256	413	413	413	413	
	Registration	40201020 00		90	190	90	90	90	90	
	Miscellaneous	40201990 00		17	22	17	17	17	17	
				3,106	9,286	3,106	3,106	3,106	3,106	
3. Regulation & Supervision of Betting During Horse Racing	Permit	40201010 00	RA 309 as amended by	1,465	1,444	1,465	1,465	1,465	1,465	
	Licenses	40201060 00		172	293	172	172	172	172	
	1% Share in pari-mutuel bettings	40201990 00	PD 420	114	130	114	114	114	114	
				1,751	1,867	1,751	1,751	1,751	1,751	
				7,896	13,159	7,896	7,896	7,896	7,896	
<b>TOTAL GENERAL FUND (01)</b>										

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PREPARED BY:

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OIC-Accounting Section

APPROVED BY:

*ABRAHAM KANTUIL B. MTRA*  
ABRAHAM KANTUIL B. MTRA  
Chairman

DATE:

April 17, 2018

*by 6/7/18*