


QUARTERLY REPORT OF REVENUE AND OTHER RECEIPTS
As of the Quarter Ending March 31, 2019
(In Pesos)

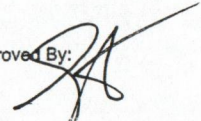
Department: Other Executive Offices			Agency: Games and Amusement Board					Report Status: SUBMITTED						
Operating Unit: N/A			Organization Code (UACB): 26010000000											
CLASSIFICATION / SOURCES OF REVENUE AND OTHER RECEIPTS	UACB Code	REVENUE TARGET (Annual)	ACTUAL REVENUE AND OTHER RECEIPTS COLLECTIONS					CUMULATIVE REMITTANCE /DEPOSITS TO DATE			VARIANCE		REMARKS	
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Remittance to BTr	Deposited with AGDB	Total	Amount	%		
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11=(9+10)	12=(8-3)	13=(12/3)	14	
General Fund (formerly Fund 101)														
Other Permit Fees	4020101099	3,655,000.00	1,402,000.00				1,402,000.00	1,402,000.00		1,402,000.00	(2,253,000.00)	-0.62		
Registration Fees	4020102000	90,000.00	121,200.00				121,200.00	121,200.00		121,200.00	31,200.00	0.35		
Licensing Fees	4020106000	3,209,000.00	1,999,860.00				1,999,860.00	1,999,860.00		1,999,860.00	(1,209,340.00)	-0.38		
Fines and Penalties - Service Income	4020114000	168,000.00	130,260.00				130,260.00	130,260.00		130,260.00	(37,740.00)	-0.22		
Other Service Income	4020199099	773,000.00	544,160.23				544,160.23	544,160.23		544,160.23	(228,839.77)	-0.3		
Special Account in the General Fund (formerly Fund 105, 183, 401, 151-159)														
Other Service Income	4020199099	9,500,000.00	1,815,320.31				1,815,320.31	1,815,320.31		1,815,320.31	(7,684,679.69)	-0.81		
Off-Budget Accounts (formerly Fund 161 to 164, etc.)														
Custodial Funds (formerly Fund 101-184, 187)														
Due to NGAs	2020106000	70,000.00	50,831.00				50,831.00	50,831.00		50,831.00	(19,369.00)	-0.28		
TOTAL		17,485,000.00	6,063,231.54				6,063,231.54	6,063,231.54		6,063,231.54	(11,401,768.46)	-0.65		

Certified Correct:


Alfonse, Josephine
 Agency Chief Accountant

Date: 15/Apr/2019

Approved By:


Trinidad, Eduard
 Head of Agency/Department
 Secretary
 Date: 15/Apr/2019