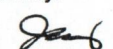


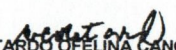
2. ALEKHINE ENRIQUE  
 3. SOLAIMAN PAKINSON  
 4. LEIZL BRAGA  
 PVB/SA-0001203361100  
 PVB/SA-0001203361100  
 02-10-12-2361  
 02-101101-2018-15020


**QUARTERLY PHYSICAL REPORT OF OPERATION**  
**As of December 31, 2019**

**Department:** Other Executive Offices  
**Agency:** Games and Amusements Board  
**Organization Code:** 26 010 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
PROFESSIONAL GAMES AND AMUSEMENTS REGULATORY	31010000000000												
OO : Fair and safe professional sports and games developed													
Outcome Indicators													
1. Increase in revenue collection from off-track betting and professional sports		4,500,000	4,500,000	4,500,000	4,500,000	P18,000,000.00	6,063,231.54	6,398,241.19	5,691,750.36	6,449,170.54	24,602,393.63	6,602,393.63	
2. Percentage of license holders / registered entities and permit holders with two (2) or more violations recorded over the current year as a percentage of the total number of violators		100% (no violation)	100% (no violation)	100% (no violation)	100% (no violation)	100% (no violation)	100% (no violation)	100% (no violation)	100% (no violation)	100% (no violation)	100% (no violation)		
Output Indicators													
1. Percentage of annual inspections of licensed persons and registered entities		100% (7,515)	100% (7,227)	100% (7,227)	100% (6,937)	100%	100% (7,753)	100% (7,200)	100% (6,095)	100% (7,480)	100% (28,528)	(378)	
2. Percentage of enforcement actions that are resolved within seven (7) days		100% (35)	100% (38)	100% (42)	100% (47)	100%	100% (22)	100% (0)	100% (0)	100% (165)	100% (187)	25	Q4=149 surveillance + 16 arrested
3. Percentage of licenses and permits issued within two (2) days		100% (2,800)	100% (1,000)	100% (1,000)	100% (874)	100%	100% (2,402)	100% (2,465)	100% (1,065)	100% (924)	100% (6,856)	1,182	

Prepared By:  
  
**GUTIERREZ ROMMEL UNICO**  
 Planning Officer  
 Date: 1/14/20 3:57 PM

In coordination with:  
  
**RETARDO UGELINA CANOZA**  
 Chief Administrative Officer  
 Date: 1/15/20 9:26 AM

Approved By:  
  
**MITRA ABRAHAM KAHLIL BLANCO**  
 Chairman  
 Date: 1/15/20 9:28 AM