

QUARTERLY PHYSICAL REPORT OF OPERATION
As of September 30, 2020

Department: Other Executive Offices
Agency: Games and Amusements Board
Organization Code: 26 010 0000000

| Particulars | UACS CODE | Physical Target (Budget Year) | | | | | Physical Accomplishment (Budget Year) | | | | | Variance | Remarks |
|---|----------------|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------------------------|---------------------|-------------|-------------|---------------------|------------------|---|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| PROFESSIONAL GAMES AND AMUSEMENTS REGULATORY | 31010000000000 | | | | | | | | | | | | |
| OO : Fair and safe professional sports and games developed | | | | | | | | | | | | | |
| Outcome Indicators | | | | | | | | | | | | | |
| 1. Increase in revenue collection from off-track betting and professional sports | | 4,500,000 | 4,500,000 | 4,500,000 | 4,500,000 | ₱ 18,000,000.00 | 4,539,579.10 | 30,150.00 | 456,090.00 | | ₱ 5,025,819.10 | -₱ 12,974,180.90 | |
| 2. Percentage of license holders / registered entities and permit holders with two (2) or more violations recorded over the current year as a percentage of the total number of violators | | 100% (no violation) | 100% (no violation) | 100% (no violation) | 100% (no violation) | 100% (no violation) | 100% (no violation) | 100% (no violation) | | | 100% (no violation) | | |
| Output Indicators | | | | | | | | | | | | | |
| 1. Percentage of annual inspections of licensed persons and registered entities | | 100% (7,515) | 100% (7,227) | 100% (7,227) | 100% (6,937) | 100% (28,906) | 100% (4,569) | 100% (0) | 100% (546) | | 100% (5,115) | 100% (23,791) | Implementation of Enhanced Community |
| 2. Percentage of enforcement actions that are resolved within seven (7) days | | 100% (35) | 100% (38) | 100% (42) | 100% (47) | 100% (162) | 100% (89) | 0 | 100% (18) | | 100% (107) | 100% (55) | Quarantine and Modified Enhanced Community Quarantine |
| 3. Percentage of licenses and permits issued within two (2) days | | 100% (2,800) | 100% (1,000) | 100% (1,000) | 100% (874) | 100% (5,674) | 100% (3,122) | 100% (31) | 100% (163) | | 100% (3,316) | 100% (2,358) | Community Quarantine |

Prepared By:


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Date:

In coordination with:


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Chief Administrative Officer
Date:

Approved By:


ABRAHAM KAHILIL B. MITRA
Chairman
Date: