

J. GAMES AND AMUSEMENTS BOARD

For general administration and support, and operations, as indicated hereunder.....P 123,460,000

New Appropriations, by Program

Current Operating Expenditures

<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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PROGRAMS

1000000000000000	General Administration and Support	P	30,834,000	P	42,350,000	P	5,680,000	P	78,864,000
3000000000000000	Operations		42,086,000		2,510,000				44,596,000
PROFESSIONAL GAMES AND AMUSEMENTS REGULATORY PROGRAM			42,086,000		2,510,000				44,596,000
TOTAL NEW APPROPRIATIONS		P	72,920,000	P	44,860,000	P	5,680,000	P	123,460,000

Special Provision(s)

1. Income from Admission Receipts and Radio, Television and Motion Picture Rights. In addition to the amounts appropriated herein, Ten Million Three Hundred Forty Three Thousand Pesos (P10,343,000) shall be used to augment the MOOE amounting to Nine Million Eight Hundred Sixty Six Thousand Pesos (P9,866,000) and CO amounting to Four Hundred Seventy Seven Thousand Pesos (P477,000) of Games and Amusements Board (GAB) sourced from three percent (3%) of the gross gate receipts and income from television, radio and motion picture rights of all professional games under the supervision and regulation of the GAB in accordance with Section 8 of P.D. No. 871.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Reporting and Posting Requirements. The Games and Amusements Board (GAB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) GAB' s website.

The GAB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 30,417,000	P 42,350,000	P 5,680,000	P 78,447,000
100000100002000	Administration of Personnel Benefits	417,000			417,000
Sub-total, General Administration and Support		30,834,000	42,350,000	5,680,000	78,864,000
3000000000000000	Operations				
3100000000000000	00 : Fair and safe professional sports and games developed	42,086,000	2,510,000		44,596,000

3101000000000	PROFESSIONAL GAMES AND AMUSEMENTS REGULATORY PROGRAM	42,086,000	2,510,000		44,596,000
310100100001000	Supervision of Professional Games and Amusements	25,541,000	1,460,000		27,001,000
310100100002000	Supervision of Betting During Horse Racing	16,545,000	1,050,000		17,595,000
	Sub-total, Operations	<u>42,086,000</u>	<u>2,510,000</u>		<u>44,596,000</u>
	TOTAL NEW APPROPRIATIONS	P <u>72,920,000</u>	P <u>44,860,000</u>	P <u>5,680,000</u>	P <u>123,460,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

54,476

Total Permanent Positions

54,476

Other Compensation Common to All

Personnel Economic Relief Allowance

3,528

Representation Allowance

756

Transportation Allowance

756

Clothing and Uniform Allowance

882

Mid-Year Bonus - Civilian

4,540

Year End Bonus

4,540

Cash Gift

735

Productivity Enhancement Incentive

735

Step Increment

136

Total Other Compensation Common to All

16,608

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

358

Total Other Compensation for Specific Groups

358

Other Benefits

PAG-IBIG Contributions

176

PhilHealth Contributions

604

Employees Compensation Insurance Premiums

176

Loyalty Award - Civilian

105

Terminal Leave

417

Total Other Benefits

1,478

Total Personnel Services

72,920

Maintenance and Other Operating Expenses

Travelling Expenses

7,236

Training and Scholarship Expenses

1,805

Supplies and Materials Expenses

5,264

1938 GENERAL APPROPRIATIONS ACT, FY 2020

Utility Expenses	1,474
Communication Expenses	2,855
Awards/Rewards and Prizes	3,908
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	4,000
Extraordinary and Miscellaneous Expenses	132
Professional Services	833
General Services	851
Repairs and Maintenance	4,833
Taxes, Insurance Premiums and Other Fees	465
Other Maintenance and Operating Expenses	
Advertising Expenses	5
Printing and Publication Expenses	93
Representation Expenses	332
Rent/Lease Expenses	2,791
Subscription Expenses	465
Other Maintenance and Operating Expenses	7,518
Total Maintenance and Other Operating Expenses	<u>44,860</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>117,780</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,400
Transportation Equipment Outlay	4,280
Total Capital Outlays	<u>5,680</u>
TOTAL NEW APPROPRIATIONS	<u><u>123,460</u></u>

**J. GAMES AND AMUSEMENTS BOARD****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

**ORGANIZATIONAL OUTCOME**

Fair and safe professional sports and games developed

**PERFORMANCE INFORMATION****ORGANIZATIONAL OUTCOMES (OOS) / PERFORMANCE INDICATORS (PIs)****BASELINE****2020 TARGETS**

Fair and safe professional sports and games developed

**PROFESSIONAL GAMES AND AMUSEMENTS REGULATORY PROGRAM****Outcome Indicators**

1. Increase in revenue collection from off-track betting and professional sports

P17,400,000.00

P18,000,000.00

2. Percentage of license holders / registered entities and permit holders with two (2) or more violations recorded over the current year as a percentage of the total number of violators

100%  
(no violation)

100%  
(no violation)

**Output Indicators**

1. Percentage of annual inspections of licensed persons and registered entities

100%

100%

2. Percentage of enforcement actions that are resolved within seven (7) days

100%

100%

3. Percentage of licenses and permits issued within two (2) days

100%

100%