

GAMES AND AMUSEMENTS BOARD

Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Total	Estimate Budget (PhP)		Remarks (Brief description of Program/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			MOOE	CO	
A. Traveling Expenses												
	Airfare for Travel	Various	NP 53.5 Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	GoP	3,500,000	3,500,000		Air transportation for the official travels of Official and Employees
B. Training Expenses												
	Training & Seminar Services	Various	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,409,000	2,409,000		Training and Seminar fees and other expenses
	Lease of Venue, Foods & Beverages for the Strategic Performance Management System (SPMS) Training/Seminar Workshop of GAB Officials and Employees.	Personnel Section	Section 53.10 (Lease of Real Property and Venue)	Q1	Q1	Q1	Q1	GoP	130,000	130,000		Strategic Performance Management System (SPMS) Training/Seminar Workshop of GAB Officials and Employees.
	ICT Training	ICT	NP 53.5 Agency to Agency (DICT)	to be scheduled	to be scheduled	to be scheduled	to be scheduled	GoP	340,000	340,000,00		ICT Training Fees and other expenses under MITHI
C. Supplies and Materials Expenses												
	Office Supplies	Various	NP 53.5 Agency to Agency (Procurement Service)	to be scheduled	to be scheduled	to be scheduled	to be scheduled	GoP	1,421,000	1,421,000		
	ICT Office Supplies	Various	NP-53.9 - Small Value Procurement	Q3	Q3	Q3	Q3	GoP	1,276,000	1,276,000		
	Accountable Forms (Official Receipts)	Cashier Section	NP 53.5 Agency to Agency (National Printing Office)	N/A	N/A	N/A	N/A	GoP	60,000	60,000		Official use of Collecting Officer
	Drugs and Medicines	Medical Section	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	217,000	217,000		Medical supplies used during boxing, MMA & other events
	Fuel, Oil and Lubricants	Gen. Utilities Section	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,940,000	2,940,000		Designated GAB vehicles with control on product & consumption levels
	Boxing Belts and Plaques	Boxing Division	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	366,000	366,000		
	Other Supplies Expenses (Semi-Expendable)	Supply Section	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	360,000	360,000		

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D. Utility Expenses												
	Supply and Delivery of 104 (5 gal.) bottles of Mineral Water per month for one (1) year consumption	Supply Section	NP-50.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	50,000	50,000		Drinking water consumption of GAB Employees and Officials
E. Communication Expenses												
	Postage & Courier	Records Section	NP 53.5 Agency to Agency (Philippine Postal Service)	N/A	N/A	N/A	N/A	GoP	572,000	572,000		Mailing Stamps for official mailing
	Cable TV Subscription	IT Section	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	75,000	75,000		
	Internet Subscription (Monthly DSL fiber optic Internet Connection (100mbps)	IT Section	NP-53.9 - Small Value Procurement	to be scheduled	to be scheduled	to be scheduled	to be scheduled	to be scheduled	695,000	695,000		Internet Service Provider
	Communication and Information Expenses	Various	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,000,000	1,000,000		
	Cellcards	Various	NP-53.9 - Small Value Procurement	Monthly	N/A	N/A	N/A	GoP	146,400	146,400		
	Telephone - Mobile Expenses for GAB Officials and Employees	Various		N/A	N/A	N/A	N/A	GoP	889,600	889,600.0		
F. Awards, Rewards & Prizes												
	Awards, Rewards & Prizes	Various	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	105,000	105,000		Awards, Rewards & Prizes under GAB PRAISE
G. Professional Services												
	Other Professional Services	GAB	Direct Contracting	N/A	N/A	N/A	N/A	GoP	979,000	979,000		
H. General Services												
	Supply & Delivery of Three (3) Utility Worker for Janitorial Maintenance Services for GAB for five working days from Monday – Friday for FY 2020	General Utilities Section	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	708,000	708,000		Payment for Janitorial Service Provider
	Private Security Service of One (1) Security Guard for Twelve (12) Hours Tour of Duty from 7:00AM to 7:00PM from Monday – Friday for FY 2020	General Utilities Section	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	295,000	295,000		Payment for Security Service Provider
	Disinfection & Misting of Games and Amusements Board	General Utilities Section	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	129,000	129,000		

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I. Repairs and Maintenance												
	R & M - Other Structures	Gen. Utilities Section	NP-53.9 - Small Value Procurement	As necessary	As necessary	As necessary	As necessary	GoP	1,050,000	1,050,000		Occasional wear & tear of Rooms
	Preventive Maintenance Services for Various Air-conditioning Units at GAB Central Office for One (1) year Contract from January 1 to December 31, 2020	Gen. Utilities Section	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	75,000	75,000		Maintenance Service of Various Air-conditioning Units of GAB to prevent wear and tear
	R & M - ICT Equipment	IT Section	NP-53.9 - Small Value Procurement	As necessary	As necessary	As necessary	As necessary	GoP	61,000	61,000		
	R & M - Motor Vehicle	Gen. Utilities Section	NP-53.9 - Small Value Procurement	As necessary	As necessary	As necessary	As necessary	GoP	3,917,000	3,917,000		Occasional wear & tear of Motor Vehicles
	R & M - Furnitures & Fixtures	Gen. Utilities Section	NP-53.9 - Small Value Procurement	As necessary	As necessary	As necessary	As necessary	GoP	95,000	95,000		Occasional wear & tear of Furnitures & Fixtures
J. Printing and Publication Expenses												
	Printing & Publication	Various	NP 53.5 Agency to Agency (Procurement Service)	N/A	N/A	N/A	N/A	GoP	133,000	133,000		Pursuant to CSC Memorandum Circular No. 31 Publication in the Official Gazette & UP Law
K. Rent - Equipment												
	One (1) Unit Heavy-Duty Copier Machine at the Games and Amusements Board with Rental Period of One (1) year for FY2020	Gen. Utilities Section	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	60,000	60,000		Rental of Copier
	Printers for Printing with Continuous Supply of Ink Services and Maintenance for FY2020	Gen. Utilities Section	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	540,000	540,000		Rental of printer
L. Rent - Building & Structures												
	Lease of Office Space for GAB BACOLOD Extension Office for FY2020 from January to December 31, 2020	Bacolod ExtO	NP-Sec 53.10 - Lease of Real Property and Venue	Q1	Q1	Q1	Q1	GoP	108,000	108,000		Rental of Office Space for GAB Bacolod Ext. Office
	Lease of Office Space for GAB Cagayan De Oro Field Office for FY2020 from January to December 31, 2020	CDO FO	NP-Sec 53.10 - Lease of Real Property and Venue	Q1	Q1	Q1	Q1	GoP	230,400.0	230,400.00		Rental of Office Space for GAB CDO Field Office
	Lease of Office Space for GAB Cebu Field Office for FY2020 from January to December 31, 2020	Cebu FO	NP-Sec 53.10 - Lease of Real Property and Venue	Q1	Q1	Q1	Q1	GoP	266,000	266,000		Rental of Office Space for GAB Cebu Field Office

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	Lease of Office Space for GAB Davao Field Office for FY2020 from January to December 31, 2020	Davao FO	NP-Sec 53.10 - Lease of Real Property and Venue	Q1	Q1	Q1	Q1	GoP	144,000	144,000		Rental of Office Space for GAB Davao Field Office
	Lease of Office Space for GAB Zamboanga Field Office for FY2020 from January to December 31, 2020	Zamboanga FO	NP-Sec 53.10 - Lease of Real Property and Venue	Q1	Q1	Q1	Q1	GoP	131,000	131,000		Rental of Office Space for GAB Zamboanga Field Office
	Lease for AIGU Office	Chairman's Office	NP-Sec 53.10 - Lease of Real Property and Venue	Q3	Q3	Q3	Q3	GoP	231,000	231,000		Rental of Office Space for GAB AIGU Office
	Lease of Parking space for Motor Vehicles	Gen. Utilities Section	NP-Sec 53.10 - Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	254,000	254,000		
M. Subscription Expenses												
	Newspaper Subscriptions	Supply Section	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	76,000	76,000		Newspapers
	ICT Subscription	IT Section	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	429,000	429,000		
N. Other MOOE												
	Procurement and Services of COVID-19 Testing	Various	NP-53.9 - Small Value Procurement	Q3	Q3	Q3	Q3	GoP	633,000	633,000		
N. Capital Outlays												
	ICT Equipment	IT Section	Public Bidding	Q3	Q3	Q3	Q3	GoP	1,400,000		1,400,000	
TOTAL									28,496,400.00	27,096,400.00	1,400,000.00	

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

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