

GAMES AND AMUSEMENTS BOARD

Indicative Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Total	Estimate Budget (Php)		Remarks (Brief description of Program/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			MOOE	CO	
	Airfare for Travel - Local	Various	NP 53.5 Agency to Agency (PS-DBM)					GoP	2,500,000	2,500,000		Air transportation for the official travels of Official and Employees
	Airfare for Travel - International/Foreign	Various	NP 53.5 Agency to Agency (PS-DBM)					GoP	500,000	500,000		Air transportation for the official travels of Official and Employees
	Training & Seminar Services	Various	NP-53.9 - Small Value Procurement					GoP	1,465,000	1,465,000		Training and Seminar fees and other expenses
	Procurement of Common Supplies and Equipment (CSE) Office Supplies	Various	NP 53.5 Agency to Agency (PS-Procurement Service)					GoP	771,000	771,000		For Day to day use of office supplies
	ICT Office Supplies	Various	NP-53.9 - Small Value Procurement					GoP	1,071,000	1,071,000		
	Purchase of Accountable Forms (Official Receipts)	Cashier Section	NP 53.5 Agency to Agency (National Printing Office)					GoP	60,000	60,000		Official use of Collecting Officer
	Procurement of Drug Testing Kits (Drugs and Medicines)	Medical Section	NP-53.9 - Small Value Procurement					GoP	374,000	374,000		Medical supplies used during boxing, MMA & other events
	Procurement of Fuel, Oil and Lubricants	Gen. Utilities Section	NP-53.9 - Small Value Procurement					GoP	2,500,000	2,500,000		Designated GAB vehicles with control on product & consumption levels
	Other Supplies Expenses (Semi-Expendable)	Supply Section	NP-53.9 - Small Value Procurement					GoP	180,000	180,000		


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	Electricity Expenses	Supply Section	TO BE DETERMINED					GoP	1,214,000	1,214,000		
	Water Expenses	Supply Section	TO BE DETERMINED					GoP	260,000	260,000		
	Advertising Expenses	Chairman's Office	TO BE DETERMINED					GoP	3,005,000	3,005,000		
	Communication Expenses - Mobile	GAB Officials	TO BE DETERMINED					GoP	600,000	600,000		
	Communication Expenses - Landline	Various	TO BE DETERMINED					GoP	600,000	600,000		
	Postage & Courier	Records Section	NP 53.5 Agency to Agency (Philippine Postal Service)					GoP	80,000	80,000		Mailing Stamps for official mailing
	Procurement for the Supply and Installation of One (1) Year Cable TV Subscription	IT Section	NP-53.9 - Small Value Procurement					GoP	75,000	75,000		
	Procurement of Internet Subscription (Monthly DSL fiber optic Internet Connection (100mbps)	IT Section	NP-53.9 - Small Value Procurement					GoP	500,000	500,000		Internet Service Provider
	Purchase of various Cellcards for GAB Official used	Various	NP-53.9 - Small Value Procurement					GoP	147,000	147,000		
	Telephone - Mobile Expenses for GAB Officials and Employees	Various	NP-53.9 - Small Value Procurement					GoP	600,000.0	600,000.0		
	Awards, Rewards & Prizes	Various	NP-53.9 - Small Value Procurement					GoP	3,908,000	3,908,000		Awards, Rewards & Prizes under GAB PRAISE
	Other Professional Services	GAB	NP-53.9 - Small Value Procurement					GoP	149,000	149,000		

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	Auditing Services		TO BE DETERMINED					GoP	60,000	60,000		
	Supply & Delivery of Three (3) Utility Worker for Janitorial Maintenance Services for GAB for five working days from Monday – Friday for FY 2021	General Utilities Section	NP-53.9 - Small Value Procurement					GoP	500,000	500,000		Payment for Janitorial Service Provider
	Private Security Service of One (1) Security Guard for Twelve (12) Hours Tour of Duty from 7:00AM to 7:00PM from Monday – Friday for FY 2021	General Utilities Section	NP-53.9 - Small Value Procurement					GoP	357,000	357,000		Payment for Security Service Provider
	Disinfection & Misting of Games and Amusements Board	General Utilities Section	NP-53.9 - Small Value Procurement					GoP	192,000	192,000		
	Preventive Maintenance Services for Various Air-conditioning Units at GAB Central Office for One (1) year Contract from January 1 to December 31, 2020	Gen. Utilities Section	NP-53.9 - Small Value Procurement					GoP	82,500	82,500		Maintenance Service of Various Air-conditioning Units of GAB to prevent wear and tear
	Other General Services	Various	NP-53.9 - Small Value Procurement					GoP	492,000	492,000		
	R & M - Building	Various	NP-53.9 - Small Value Procurement					GoP	558,000	558,000		
	R & M - Office Equipment	Various	NP-53.9 - Small Value Procurement					GoP	50,000	50,000		
	R & M - ICT Equipment	IT Section	NP-53.9 - Small Value Procurement					GoP	67,000	67,000		
	R & M - Motor Vehicles	Gen. Utilities Section	NP-53.9 - Small Value Procurement					GoP	3,562,000	3,562,000		Occasional wear & tear of Motor Vehicles
	R & M - Furnitures & Fixtures	Various	NP-53.9 - Small Value Procurement					GoP	50,000	50,000		Occasional wear & tear of Furnitures & Fixtures
	Printing & Publication	Various	NP 53.5 Agency to Agency (Procurement Service)					GoP	93,000	93,000		Pursuant to CSC Memorandum Circular No. 31Publication in the Official Gazette & UP Law Center
	Two (2) Unit Heavy-Duty Copier Machine at the Games and Amusements Board with Rental Period of One (1) year for FY2021	Gen. Utilities Section	NP-53.9 - Small Value Procurement					GoP	60,000	60,000		Rental of Copier

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	Printers for Printing with Continuous Supply of Ink Services and Maintenance for FY2021	Gen. Utilities Section	NP-53.9 - Small Value Procurement					GoP	540,000	540,000		Rental of printer
	Lease of Office Space for GAB BACOLOD Extension Office for FY2020 from January to December 31, 2021	Bacolod ExtO	NP-Sec 53.10 - Lease of Real Property and Venue					GoP	70,400	70,400		Rental of Office Space for GAB Bacolod Ext. Office
	Lease of Office Space for GAB Cagayan De Oro Field Office for FY2020 from January to December 31, 2021	CDO FO	NP-Sec 53.10 - Lease of Real Property and Venue					GoP	230,400	230,400		Rental of Office Space for GAB CDO Field Office
	Lease of Office Space for GAB Cebu Field Office for FY2020 from January to December 31, 2021	Cebu FO	NP-Sec 53.10 - Lease of Real Property and Venue					GoP	266,400	266,400		Rental of Office Space for GAB Cebu Field Office
	Lease of Office Space for GAB Davao Field Office for FY2020 from January to December 31, 2021	Davao FO	NP-Sec 53.10 - Lease of Real Property and Venue					GoP	144,000	144,000		Rental of Office Space for GAB Davao Field Office
	Lease of Office Space for GAB Zamboanga Field Office for FY2020 from January to December 31, 2021	Zamboanga FO	NP-Sec 53.10 - Lease of Real Property and Venue					GoP	130,600	130,600		Rental of Office Space for GAB Zamboanga Field Office
	Lease of Office Space for Anti-Illegal Gambling Unit (AIGU) Office	Chairman's Office	NP-Sec 53.10 - Lease of Real Property and Venue					GoP	529,000	529,000		Rental of Office Space for GAB AIGU Office
	Newspaper Subscriptions	Supply Section	NP-53.9 - Small Value Procurement					GoP	76,000	76,000		Newspapers
	ICT Subscription	IT Section	NP-53.9 - Small Value Procurement					GoP	459,000	459,000		
	Supply and Delivery of Boxing Belts and Plaques for Boxing Champions	Boxing Division	NP-53.9 - Small Value Procurement					GoP	366,000	366,000		
	Procurement of two (2) units Document Scanner	IT Section	NP-53.9 - Small Value Procurement					GoP	70,000		70,000	
	ICT Consultancy Box Rec	IT Section	Public Bidding					GoP	2,300,000	2,300,000		Consultancy Service for GAB Boxing Records Project
	Other MOOE	Various	NP-53.9 - Small Value Procurement					GoP	3,990,000	3,990,000		
TOTAL									35,623,900.00	35,553,900.00	70,000.00	

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PREPARED BY:


ROSELYN ANN R. BAGASOL
 BAC- SECRETARIAT HEAD


JOCELYN M. DE GUZMAN
 BAC SECRETARIAT, MEMBER


JAYROMALIN A. ELGERA
 BAC SECRETARIAT, MEMBER

RECOMMENDING APPROVAL:

BIDS AND AWARDS COMMITTEE


DIOSCORO B. BAUTISTA
 BAC CHAIRPERSON


MARISSA B. SO
 BAC VICE-CHAIRPERSON


JACKIE LOU C. ORNIDO
 BAC MEMBER


SAMUEL L. MAPILE
 BAC MEMBER

APPROVED BY THE AUTHORITY OF THE CHAIRMAN:


EDUARD B. TRINIDAD
 Commissioner