

GAMES AND AMUSEMENTS BOARD

Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Total	Estimate Budget (PhP)		Remarks (Brief description of Program/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			MOOE	CO	
A. Traveling Expenses												
	Airfare for Travel	Various	NP 53.5 Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	GoP	6,958,000	6,958,000		Air transportation for the official travels of Official and Employees
B. Training Expenses												
	Training & Seminar Services	Various	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,465,000	1,465,000		Training and Seminar fees and other expenses
	ICT Training	ICT	NP 53.5 Agency to Agency (DICT)	to be scheduled	to be scheduled	to be scheduled	to be scheduled	GoP	300,000	300,000		ICT Training Fees and other expenses under MITHI
C. Supplies and Materials Expenses												
	Procurement of Common Supplies and Equipment (CSE) Office Supplies	Various	NP 53.5 Agency to Agency (PS-Procurement Service)	as per scheduled	as per scheduled	as per scheduled	as per scheduled	GoP	771,000	771,000		For Day to day use of office supplies
	ICT Office Supplies	Various	NP-53.9 - Small Value Procurement	to be scheduled	to be scheduled	to be scheduled	to be scheduled	GoP	1,330,000	1,330,000		
	Purchase of Accountable Forms (Official Receipts)	Cashier Section	NP 53.5 Agency to Agency (National Printing Office)	N/A	N/A	N/A	N/A	GoP	60,000	60,000		Official use of Collecting Officer
	Procurement of Drug Testing Kits (Drugs and Medicines)	Medical Section	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	374,000	374,000		Medical supplies used during boxing, MMA & other events
	Procurement of Fuel, Oil and Lubricants	Gen. Utilities Section	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,760,000	2,760,000		Designated GAB vehicles with control on product & consumption levels
	Other Supplies Expenses (Semi-Expendable)	Supply Section	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	180,000	180,000		
D. Utility Expenses												
	Supply and Delivery of 104 (5 gal.) bottles of Mineral Water per month for one (1) year consumption	Supply Section	NP-50.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	57,657	57,657		Drinking water consumption of GAB Employees and Officials
E. Communication Expenses												
	Postage & Courier	Records Section	NP 53.5 Agency to Agency (Philippine Postal Service)	N/A	N/A	N/A	N/A	GoP	72,000	72,000		Mailing Stamps for official mailing Page 1

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	Procurement for the Supply and Installation of One (1) Year Cable TV Subscription	IT Section	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	75,000	75,000		
	Procurement of Internet Subscription (Monthly DSL fiber optic Internet Connection (100mbps)	IT Section	NP-53.9 - Small Value Procurement	to be scheduled	to be scheduled	to be scheduled	to be scheduled	to be scheduled	695,000	695,000		Internet Service Provider
	Purchase of various Cellcards for GAB Official used	Various	NP-53.9 - Small Value Procurement	Monthly	N/A	N/A	N/A	GoP	146,400	146,400		
	Telephone - Mobile Expenses for GAB Officials and Employees	Various	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	536,000	536,000.0		
F. Advertising Expenses												
	Communication Education and Information Expenses	Various	Public Bidding	N/A	N/A	N/A	N/A	GoP	3,000,000	3,000,000		
G. Awards, Rewards & Prizes												
	Awards, Rewards & Prizes	Various	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	105,000	105,000		Awards, Rewards & Prizes under GAB PRAISE
H. Professional Services												
	Integrated GAB Information Enhancement Project	IT Section	Public Bidding	Q1	Q1	Q1	Q1	GoP	1,700,000	1,700,000		Procurement of Consultancy Service for the Development of Framework for Competency-Based Human Resource System
	Other Professional Services	GAB	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	327,000	327,000		
I. General Services												
	Supply & Delivery of Three (3) Utility Worker for Janitorial Maintenance Services for GAB for five working days from Monday – Friday for FY 2021	General Utilities Section	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	778,800	778,800		Payment for Janitorial Service Provider
	Private Security Service of One (1) Security Guard for Twelve (12) Hours Tour of Duty from 7:00AM to 7:00PM from Monday – Friday for FY 2021	General Utilities Section	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	324,473	324,473		Payment for Security Service Provider
	Disinfection & Misting of Games and Amusements Board	General Utilities Section	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	192,000	192,000		
J. Repairs and Maintenance												
	R & M - Building	Various	NP-53.9 - Small Value Procurement	As necessary	As necessary	As necessary	As necessary	GoP	5,000,000	5,000,000		Repair of GAB Offices (upgrading, rewiring of existing electrical layout & rehabilitation and/or replacement of floor tiles
	R & M - Office Equipment	Various	NP-53.9 - Small Value Procurement	As necessary	As necessary	As necessary	As necessary	GoP	50,000	50,000		
	Preventive Maintenance Services for Various Air-conditioning Units at GAB Central Office for One (1) year Contract from January 1 to December 31, 2020	Gen. Utilities Section	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	82,500	82,500		Maintenance Service of Various Air-conditioning Units of GAB to prevent wear and tear
	R & M - ICT Equipment	IT Section	NP-53.9 - Small Value Procurement	As necessary	As necessary	As necessary	As necessary	GoP	67,000	67,000		

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	R & M - Motor Vehicles	Gen. Utilities Section	NP-53.9 - Small Value Procurement	As necessary	As necessary	As necessary	As necessary	GoP	3,562,000	3,562,000		Occasional wear & tear of Motor Vehicles
	R & M - Furnitures & Fixtures	Various	NP-53.9 - Small Value Procurement	As necessary	As necessary	As necessary	As necessary	GoP	50,000	50,000		Occasional wear & tear of Furnitures & Fixtures
K. Printing and Publication Expenses												
	Printing & Publication	Various	NP 53.5 Agency to Agency (Procurement Service)	N/A	N/A	N/A	N/A	GoP	93,000	93,000		Pursuant to CSC Memorandum Circular No. 31Publication in the Official Gazette & UP Law Center
L. Rent - Equipment												
	Two (2) Unit Heavy-Duty Copier Machine at the Games and Amusements Board with Rental Period of One (1) year for FY2021	Gen. Utilities Section	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	60,000	60,000		Rental of Copier
	Printers for Printing with Continuous Supply of Ink Services and Maintenance for FY2021	Gen. Utilities Section	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	540,000	540,000		Rental of printer
M. Rent - Building & Structures												
	Lease of Office Space for GAB BACOLOD Extension Office for FY2020 from January to December 31, 2021	Bacolod ExtO	NP-Sec 53.10 - Lease of Real Property and Venue	Q1	Q1	Q1	Q1	GoP	70,400	70,400		Rental of Office Space for GAB Bacolod Ext. Office
	Lease of Office Space for GAB Cagayan De Oro Field Office for FY2020 from January to December 31, 2021	CDO FO	NP-Sec 53.10 - Lease of Real Property and Venue	Q1	Q1	Q1	Q1	GoP	230,400	230,400		Rental of Office Space for GAB CDO Field Office
	Lease of Office Space for GAB Cebu Field Office for FY2020 from January to December 31, 2021	Cebu FO	NP-Sec 53.10 - Lease of Real Property and Venue	Q1	Q1	Q1	Q1	GoP	266,400	266,400		Rental of Office Space for GAB Cebu Field Office
	Lease of Office Space for GAB Davao Field Office for FY2020 from January to December 31, 2021	Davao FO	NP-Sec 53.10 - Lease of Real Property and Venue	Q1	Q1	Q1	Q1	GoP	144,000	144,000		Rental of Office Space for GAB Davao Field Office
	Lease of Office Space for GAB Zamboanga Field Office for FY2020 from January to December 31, 2021	Zamboanga FO	NP-Sec 53.10 - Lease of Real Property and Venue	Q1	Q1	Q1	Q1	GoP	130,600	130,600		Rental of Office Space for GAB Zamboanga Field Office
	Lease of Office Space for Anti-Illegal Gambling Unit (AIGU) Office	Chairman's Office	NP-Sec 53.10 - Lease of Real Property and Venue	Q3	Q3	Q3	Q3	GoP	529,000	529,000		Rental of Office Space for GAB AIGU Office
N. Subscription Expenses												
	Newspaper Subscriptions	Supply Section	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	76,000	76,000		Newspapers
	ICT Subscription	IT Section	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	429,000	429,000		
O. Other MOOE												
	Supply and Delivery of Boxing Belts and Plaques for Boxing Champions	Boxing Division	NP-53.9 - Small Value Procurement	to be scheduled	to be scheduled	to be scheduled	to be scheduled	GoP	336,000	336,000		
	3rd Professional Sports Summit	Various	Public Bidding	Q3	Q3	Q3	Q3	GoP	15,000,000	15,000,000		
	Other MOOE	Various	NP-53.9 - Small Value Procurement	to be scheduled	to be scheduled	to be scheduled	to be scheduled	GoP	2,500,000	2,500,000		for procurement of COVID 19 related project
P. Capital Outlays												

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	ICT Equipment	IT Section	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	475,000		475,000	
	Procurement of Handheld Brain Hematoma Screening Device	Medical Section	Public Bidding	Q3	Q3	Q3	Q3	GoP	14,000,000		14,000,000	
	Procurement of high-end computer units for trade testing of Esports athletes	Pro-Basketball and Other Pro-Sports Division	Public Bidding	Q3	Q3	Q3	Q3	GoP	1,193,000		1,193,000	
	Supply and Installation of PABX System including the rehabilitation of existing structured cabling system	IT Section	Public Bidding	Q3	Q3	Q3	Q3	GoP	3,000,000		3,000,000	
	Procurement of two (2) units motorcycle	Supply Section	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	130,000		130,000	
TOTAL									70,221,630.00	51,423,630.00	18,798,000.00	

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RECOMMENDING APPROVAL:

BIDS AND AWARDS COMMITTEE


DIOSCORO B. BAUTISTA
 BAC CHAIRPERSON


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 BAC VICE-CHAIRPERSON


JACKIE LOU C. ORNIDO
 BAC MEMBER


SAMUEL A. MAPILE
 BAC MEMBER

APPROVED BY THE AUTHORITY OF THE CHAIRMAN:



EDUARD B. TRINIDAD
 Commissioner

GAMES AND AMUSEMENTS BOARD

Supplemental Annual Procurement Plan for FY 2021

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Other MOOE												
	RT PCR Saliva Testing for Games and Amusements Board	Various	Direct Contracting			March 24, 2021	March 24, 2021	GoP	1,558,000	1,558,000		
	Supply and Delivery of Souvenir Kits for the 3rd Philippine Professional Sports Summit	Various	NP-Sec. 53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	995,000	995,000		
	Supply and Delivery of Video Editing & Post-Production for the 3rd Philippine Professional Sports Summit	Various	NP-Sec. 53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	300,000	300,000		
Repairs and Maintenance												
	R&M - Building Renovation of GAB Central Office	Various	Public Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	5,900,000	5,900,000		
	Hiring of Highly Technical Consultant for the Detailed Engineering Design of Games and Amusements Board's Office Renovation	Various	NP-Sec. 53.7	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	30,000	30,000		
Capital Outlay												
	Supply and Delivery of Three (3) Units Brand New Motor Vehicles for Games and Amusements Board	GAB Office	Public Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	4,150,000		4,150,000	
Other Professional Services												
	Supply, Delivery and Installation of Human Resources Information System	Personnel Section	Public Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,200,000	1,200,000		
TOTAL								14,133,000.00	9,983,000.00	4,150,000.00		

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RECOMMENDING APPROVAL:

BIDS AND AWARDS COMMITTEE









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APPROVED BY THE AUTHORITY OF THE CHAIRMAN:

[Signature]
EDUARD B. TRINIDAD
Commissioner