

J. GAMES AND AMUSEMENTS BOARD

For general administration and support, and operations, as indicated hereunder.....P 166,355,000
 =====

New Appropriations, by Program
 =====

PROGRAMS	<u>Current Operating Expenditures</u>			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 34,717,000	P 53,350,000	P 18,798,000	P 106,865,000
Operations	41,555,000	17,935,000		59,490,000

PROFESSIONAL GAMES AND AMUSEMENTS REGULATORY PROGRAM	41,555,000	17,935,000		59,490,000

TOTAL NEW APPROPRIATIONS	P 76,272,000	P 71,285,000	P 18,798,000	P 166,355,000
	=====			

Special Provision(s)

1. Income from Admission Receipts and Radio, Television and Motion Picture Rights. In addition to the amounts appropriated herein, Nine Million Five Hundred Thousand Pesos (P9,500,000) shall be used to augment the MOOE of Games and Amusements Board (GAB) sourced from three percent (3%) of the gross gate receipts and income from television, radio and motion picture rights of all professional games under the supervision and regulation of the GAB in accordance with Section 8 of P.D. No. 871.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Reporting and Posting Requirements. The Games and Amusements Board (GAB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) GAB's website.

The GAB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

GENERAL APPROPRIATIONS ACT, FY 2021

New Appropriations, by Programs/Activities/Projects

=====

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General management and supervision	P 33,454,000 P	53,350,000 P	18,798,000 P	105,602,000
Administration of Personnel Benefits	1,263,000			1,263,000
Sub-total, General Administration and Support	34,717,000	53,350,000	18,798,000	106,865,000
Operations				
Fair and safe professional sports and games developed	41,555,000	17,935,000		59,490,000
PROFESSIONAL GAMES AND AMUSEMENTS REGULATORY PROGRAM	41,555,000	17,935,000		59,490,000
Supervision of Professional Games and Amusements	24,292,000	16,868,000		41,160,000
Supervision of Betting During Horse Racing	17,263,000	1,067,000		18,330,000
Sub-total, Operations	41,555,000	17,935,000		59,490,000
TOTAL NEW APPROPRIATIONS	P 76,272,000 P	71,285,000 P	18,798,000 P	166,355,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

56,580

Total Permanent Positions

56,580

Other Compensation Common to All

Personnel Economic Relief Allowance

3,360

Representation Allowance

696

Transportation Allowance

696

Clothing and Uniform Allowance

840

Mid-Year Bonus - Civilian

4,715

Year End Bonus

4,715

Cash Gift

700

Productivity Enhancement Incentive

700

Step Increment	142
Total Other Compensation Common to All	16,564
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	358
Anniversary Bonus - Civilian	429
Total Other Compensation for Specific Groups	787
Other Benefits	
PAG-IBIG Contributions	168
PhilHealth Contributions	612
Employees Compensation Insurance Premiums	168
Loyalty Award - Civilian	130
Terminal Leave	1,263
Total Other Benefits	2,341
Total Personnel Services	76,272
Maintenance and Other Operating Expenses	
Travelling Expenses	7,258
Training and Scholarship Expenses	1,765
Supplies and Materials Expenses	5,475
Utility Expenses	1,474
Communication Expenses	2,855
Awards, Rewards and Prizes	3,908
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	4,000
Extraordinary and Miscellaneous Expenses	132
Professional Services	7,195
General Services	1,957
Repairs and Maintenance	9,729
Taxes, Insurance Premiums and Other Fees	465
Other Maintenance and Operating Expenses	
Advertising Expenses	2,005
Printing and Publication Expenses	93
Representation Expenses	332
Rent/Lease Expenses	2,791
Subscription Expenses	495
Other Maintenance and Operating Expenses	19,356
Total Maintenance and Other Operating Expenses	71,285
Total Current Operating Expenditures	147,557
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	18,668
Transportation Equipment Outlay	130
Total Capital Outlays	18,798
TOTAL NEW APPROPRIATIONS	166,355