

**SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES**  
**As at the Quarter Ending March 31, 2021**

Department : Other Executive Offices  
 Agency : Games and Amusements Board  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 26 010 000000  
 Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments			Obligations					Disbursements				Balances						
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=[(6+(-17) -8+9)]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
SUMMARY		173,144,000.00		173,144,000.00	173,144,000.00	0.00	0.00	0.00	173,144,000.00	22,821,840.07	0.00	0.00	0.00	22,821,840.07	22,821,840.07	0.00	0.00	0.00	22,821,840.07	0.00	150,322,159.93	0.00	0.00
A. AGENCY SPECIFIC BUDGET		166,355,000.00	0.00	166,355,000.00	166,355,000.00	0.00	0.00	0.00	166,355,000.00	21,040,644.26	0.00	0.00	0.00	21,040,644.26	21,040,644.26	0.00	0.00	0.00	21,040,644.26	0.00	145,314,355.74	0.00	0.00
Personnel Services		76,272,000.00	0.00	76,272,000.00	76,272,000.00	0.00	0.00	0.00	76,272,000.00	16,980,585.44	0.00	0.00	0.00	16,980,585.44	16,980,585.44	0.00	0.00	0.00	16,980,585.44	0.00	59,291,414.56	0.00	0.00
Salaries and Wages	501010000	56,580,000.00	(18,972.00)	56,561,028.00	56,580,000.00	(18,972.00)	0.00	0.00	56,561,028.00	15,010,536.68	0.00	0.00	0.00	15,010,536.68	15,010,536.68	0.00	0.00	0.00	15,010,536.68	0.00	41,550,491.32	0.00	0.00
Salaries and Wages - Regular	501010100	56,580,000.00	(18,972.00)	56,561,028.00	56,580,000.00	(18,972.00)	0.00	0.00	56,561,028.00	15,010,536.68	0.00	0.00	0.00	15,010,536.68	15,010,536.68	0.00	0.00	0.00	15,010,536.68	0.00	41,550,491.32	0.00	0.00
Basic Salary - Civilian	501010101	56,580,000.00	(18,972.00)	56,561,028.00	56,580,000.00	(18,972.00)	0.00	0.00	56,561,028.00	15,010,536.68	0.00	0.00	0.00	15,010,536.68	15,010,536.68	0.00	0.00	0.00	15,010,536.68	0.00	41,550,491.32	0.00	0.00
Other Compensation	501020000	17,209,000.00	18,972.00	17,227,972.00	17,209,000.00	18,972.00	0.00	0.00	17,227,972.00	1,679,278.94	0.00	0.00	0.00	1,679,278.94	1,679,278.94	0.00	0.00	0.00	1,679,278.94	0.00	15,548,693.06	0.00	0.00
Personal Economic Relief Allowance (PERA)	501020100	3,360,000.00	0.00	3,360,000.00	3,360,000.00	0.00	0.00	0.00	3,360,000.00	886,545.48	0.00	0.00	0.00	886,545.48	886,545.48	0.00	0.00	0.00	886,545.48	0.00	2,473,454.52	0.00	0.00
PERA - Civilian	501020101	3,360,000.00	0.00	3,360,000.00	3,360,000.00	0.00	0.00	0.00	3,360,000.00	886,545.48	0.00	0.00	0.00	886,545.48	886,545.48	0.00	0.00	0.00	886,545.48	0.00	2,473,454.52	0.00	0.00
Representation Allowance (RA)	501020200	696,000.00	0.00	696,000.00	696,000.00	0.00	0.00	0.00	696,000.00	189,000.00	0.00	0.00	0.00	189,000.00	189,000.00	0.00	0.00	0.00	189,000.00	0.00	507,000.00	0.00	0.00
Transportation Allowance (TA)	501020300	696,000.00	0.00	696,000.00	696,000.00	0.00	0.00	0.00	696,000.00	105,000.00	0.00	0.00	0.00	105,000.00	105,000.00	0.00	0.00	0.00	105,000.00	0.00	591,000.00	0.00	0.00
Transportation Allowance (TA)	501020301	696,000.00	0.00	696,000.00	696,000.00	0.00	0.00	0.00	696,000.00	105,000.00	0.00	0.00	0.00	105,000.00	105,000.00	0.00	0.00	0.00	105,000.00	0.00	591,000.00	0.00	0.00
Clothing/Uniform Allowance	501020400	840,000.00	0.00	840,000.00	840,000.00	0.00	0.00	0.00	840,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	840,000.00	0.00	0.00
Clothing/Uniform Allowance - Civilian	501020401	840,000.00	0.00	840,000.00	840,000.00	0.00	0.00	0.00	840,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	840,000.00	0.00	0.00
Subsistence Allowance (SA)	501020500	0.00	5,600.00	5,600.00	0.00	5,600.00	0.00	0.00	5,600.00	5,600.00	0.00	0.00	0.00	5,600.00	5,600.00	0.00	0.00	0.00	5,600.00	0.00	0.00	0.00	0.00
Subsistence Allowance - Magna Carta for Public Health Workers under R.A. 7305	501020503	0.00	5,600.00	5,600.00	0.00	5,600.00	0.00	0.00	5,600.00	5,600.00	0.00	0.00	0.00	5,600.00	5,600.00	0.00	0.00	0.00	5,600.00	0.00	0.00	0.00	0.00
Laundry Allowance (LA)	501020600	0.00	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
Laundry Allowance - Magna Carta Benefits for Public Health Workers under R.A. 7305	501020604	0.00	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
Hazard Pay ( HP )	501021100	358,000.00	(7,100.00)	350,900.00	358,000.00	(7,100.00)	0.00	0.00	350,900.00	70,661.46	0.00	0.00	0.00	70,661.46	70,661.46	0.00	0.00	0.00	70,661.46	0.00	280,238.54	0.00	0.00
HP - Magna Carta Benefits for Public Health Workers under R.A. 7305	501021105	358,000.00	(7,100.00)	350,900.00	358,000.00	(7,100.00)	0.00	0.00	350,900.00	70,661.46	0.00	0.00	0.00	70,661.46	70,661.46	0.00	0.00	0.00	70,661.46	0.00	280,238.54	0.00	0.00
Overtime and Night Pay	501021300	0.00	18,972.00	18,972.00	0.00	18,972.00	0.00	0.00	18,972.00	18,972.00	0.00	0.00	0.00	18,972.00	18,972.00	0.00	0.00	0.00	18,972.00	0.00	0.00	0.00	0.00
Overtime Pay	501021301	0.00	18,972.00	18,972.00	0.00	18,972.00	0.00	0.00	18,972.00	18,972.00	0.00	0.00	0.00	18,972.00	18,972.00	0.00	0.00	0.00	18,972.00	0.00	0.00	0.00	0.00
Year End Bonus	501021400	4,715,000.00	0.00	4,715,000.00	4,715,000.00	0.00	0.00	0.00	4,715,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,715,000.00	0.00	0.00
Bonus - Civilian	501021401	4,715,000.00	0.00	4,715,000.00	4,715,000.00	0.00	0.00	0.00	4,715,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,715,000.00	0.00	0.00
Cash Gift	501021500	700,000.00	0.00	700,000.00	700,000.00	0.00	0.00	0.00	700,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700,000.00	0.00	0.00
Cash Gift - Civilian	501021501	700,000.00	0.00	700,000.00	700,000.00	0.00	0.00	0.00	700,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700,000.00	0.00	0.00
Mid-Year Bonus - Civilian	501021600	4,715,000.00	0.00	4,715,000.00	4,715,000.00	0.00	0.00	0.00	4,715,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,715,000.00	0.00	0.00
Mid-Year Bonus - Civilian	501021601	4,715,000.00	0.00	4,715,000.00	4,715,000.00	0.00	0.00	0.00	4,715,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,715,000.00	0.00	0.00
Other Bonuses and Allowances	501029900	1,129,000.00	0.00	1,129,000.00	1,129,000.00	0.00	0.00	0.00	1,129,000.00	402,000.00	0.00	0.00	0.00	402,000.00	402,000.00	0.00	0.00	0.00	402,000.00	0.00	727,000.00	0.00	0.00
Productivity Enhancement Incentive - Civilian	501029901	700,000.00	0.00	700,000.00	700,000.00	0.00	0.00	0.00	700,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700,000.00	0.00	0.00
Anniversary Bonus - Civilian	501029903	429,000.00	0.00	429,000.00	429,000.00	0.00	0.00	0.00	429,000.00	402,000.00	0.00	0.00	0.00	402,000.00	402,000.00	0.00	0.00	0.00	402,000.00	0.00	27,000.00	0.00	0.00
Personnel Benefit Contributions	501030000	948,000.00	0.00	948,000.00	948,000.00	0.00	0.00	0.00	948,000.00	285,769.82	0.00	0.00	0.00	285,769.82	285,769.82	0.00	0.00	0.00	285,769.82	0.00	662,230.18	0.00	0.00
Pag-IBIG Contributions	501030200	168,000.00	0.00	168,000.00	168,000.00	0.00	0.00	0.00	168,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	0.00	124,000.00	0.00	0.00
Pag-IBIG - Civilian	501030201	168,000.00	0.00	168,000.00	168,000.00	0.00	0.00	0.00	168,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	0.00	124,000.00	0.00	0.00
PhilHealth Contributions	501030300	612,000.00	0.00	612,000.00	612,000.00	0.00	0.00	0.00	612,000.00	196,569.82	0.00	0.00	0.00	196,569.82	196,569.82	0.00	0.00	0.00	196,569.82	0.00	415,430.18	0.00	0.00
PhilHealth - Civilian	501030301	612,000.00	0.00	612,000.00	612,000.00	0.00	0.00	0.00	612,000.00	196,569.82	0.00	0.00	0.00	196,569.82	196,569.82	0.00	0.00	0.00	196,569.82	0.00	415,430.18	0.00	0.00
Employees Compensation Insurance Premiums (ECIP)	501030400	168,000.00	0.00	168,000.00	168,000.00	0.00	0.00	0.00	168,000.00	45,200.00	0.00	0.00	0.00	45,200.00	45,200.00	0.00	0.00	0.00	45,20				

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		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=(6+(-)7-8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Traveling Expenses	5020100000	7,258,000.00	0.00	7,258,000.00	7,258,000.00	0.00	0.00	0.00	7,258,000.00	247,438.81	0.00	0.00	0.00	247,438.81	247,438.81	0.00	0.00	0.00	247,438.81	0.00	7,010,561.19	0.00	0.00
Traveling Expenses - Local	5020101000	6,124,000.00	0.00	6,124,000.00	6,124,000.00	0.00	0.00	0.00	6,124,000.00	247,438.81	0.00	0.00	0.00	247,438.81	247,438.81	0.00	0.00	0.00	247,438.81	0.00	5,876,561.19	0.00	0.00
Traveling Expenses - Foreign	5020102000	1,134,000.00	0.00	1,134,000.00	1,134,000.00	0.00	0.00	0.00	1,134,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,134,000.00	0.00	0.00
Training and Scholarship Expenses	5020200000	1,765,000.00	0.00	1,765,000.00	1,765,000.00	0.00	0.00	0.00	1,765,000.00	65,250.00	0.00	0.00	0.00	65,250.00	65,250.00	0.00	0.00	0.00	65,250.00	0.00	1,699,750.00	0.00	0.00
Training Expenses	5020201000	1,765,000.00	0.00	1,765,000.00	1,765,000.00	0.00	0.00	0.00	1,765,000.00	65,250.00	0.00	0.00	0.00	65,250.00	65,250.00	0.00	0.00	0.00	65,250.00	0.00	1,699,750.00	0.00	0.00
ICT Training Expenses	5020201001	300,000.00	0.00	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	0.00	0.00
Training Expenses	5020201002	1,465,000.00	0.00	1,465,000.00	1,465,000.00	0.00	0.00	0.00	1,465,000.00	65,250.00	0.00	0.00	0.00	65,250.00	65,250.00	0.00	0.00	0.00	65,250.00	0.00	1,399,750.00	0.00	0.00
Supplies and Materials Expenses	5020300000	5,475,000.00	0.00	5,475,000.00	5,475,000.00	0.00	0.00	0.00	5,475,000.00	516,874.30	0.00	0.00	0.00	516,874.30	516,874.30	0.00	0.00	0.00	516,874.30	0.00	4,958,125.70	0.00	0.00
Office Supplies Expenses	5020301000	2,101,000.00	0.00	2,101,000.00	2,101,000.00	0.00	0.00	0.00	2,101,000.00	363,012.33	0.00	0.00	0.00	363,012.33	363,012.33	0.00	0.00	0.00	363,012.33	0.00	1,737,987.67	0.00	0.00
ICT Office Supplies	5020301001	1,330,000.00	0.00	1,330,000.00	1,330,000.00	0.00	0.00	0.00	1,330,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,330,000.00	0.00	0.00
Office Supplies Expenses	5020301002	771,000.00	0.00	771,000.00	771,000.00	0.00	0.00	0.00	771,000.00	363,012.33	0.00	0.00	0.00	363,012.33	363,012.33	0.00	0.00	0.00	363,012.33	0.00	407,987.67	0.00	0.00
Accountable Forms Expenses	5020302000	60,000.00	0.00	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	57,500.00	0.00	0.00
Drugs and Medicines Expenses	5020307000	217,000.00	0.00	217,000.00	217,000.00	0.00	0.00	0.00	217,000.00	18,692.50	0.00	0.00	0.00	18,692.50	18,692.50	0.00	0.00	0.00	18,692.50	0.00	198,307.50	0.00	0.00
Fuel, Oil and Lubricants Expenses	5020309000	2,760,000.00	0.00	2,760,000.00	2,760,000.00	0.00	0.00	0.00	2,760,000.00	121,487.47	0.00	0.00	0.00	121,487.47	121,487.47	0.00	0.00	0.00	121,487.47	0.00	2,638,512.53	0.00	0.00
Other Supplies and Materials Expenses	5020309000	337,000.00	0.00	337,000.00	337,000.00	0.00	0.00	0.00	337,000.00	11,182.00	0.00	0.00	0.00	11,182.00	11,182.00	0.00	0.00	0.00	11,182.00	0.00	325,818.00	0.00	0.00
Utility Expenses	5020400000	1,474,000.00	0.00	1,474,000.00	1,474,000.00	0.00	0.00	0.00	1,474,000.00	155,969.82	0.00	0.00	0.00	155,969.82	155,969.82	0.00	0.00	0.00	155,969.82	0.00	1,318,030.18	0.00	0.00
Water Expenses	5020401000	360,000.00	0.00	360,000.00	360,000.00	0.00	0.00	0.00	360,000.00	11,687.34	0.00	0.00	0.00	11,687.34	11,687.34	0.00	0.00	0.00	11,687.34	0.00	348,312.66	0.00	0.00
Electricity Expenses	5020402000	1,114,000.00	0.00	1,114,000.00	1,114,000.00	0.00	0.00	0.00	1,114,000.00	144,282.48	0.00	0.00	0.00	144,282.48	144,282.48	0.00	0.00	0.00	144,282.48	0.00	969,717.52	0.00	0.00
Communication Expenses	5020500000	2,855,000.00	0.00	2,855,000.00	2,855,000.00	0.00	0.00	0.00	2,855,000.00	327,772.59	0.00	0.00	0.00	327,772.59	327,772.59	0.00	0.00	0.00	327,772.59	0.00	2,527,227.41	0.00	0.00
Postage and Courier Services	5020501000	72,000.00	0.00	72,000.00	72,000.00	0.00	0.00	0.00	72,000.00	55,012.00	0.00	0.00	0.00	55,012.00	55,012.00	0.00	0.00	0.00	55,012.00	0.00	16,988.00	0.00	0.00
Telephone Expenses	5020502000	2,013,000.00	0.00	2,013,000.00	2,013,000.00	0.00	0.00	0.00	2,013,000.00	221,485.61	0.00	0.00	0.00	221,485.61	221,485.61	0.00	0.00	0.00	221,485.61	0.00	1,791,514.39	0.00	0.00
Mobile	5020502001	1,536,000.00	0.00	1,536,000.00	1,536,000.00	0.00	0.00	0.00	1,536,000.00	96,994.37	0.00	0.00	0.00	96,994.37	96,994.37	0.00	0.00	0.00	96,994.37	0.00	1,439,005.63	0.00	0.00
Landline	5020502002	477,000.00	0.00	477,000.00	477,000.00	0.00	0.00	0.00	477,000.00	124,491.24	0.00	0.00	0.00	124,491.24	124,491.24	0.00	0.00	0.00	124,491.24	0.00	362,508.76	0.00	0.00
Internet Subscription Expenses	5020503000	695,000.00	0.00	695,000.00	695,000.00	0.00	0.00	0.00	695,000.00	49,174.98	0.00	0.00	0.00	49,174.98	49,174.98	0.00	0.00	0.00	49,174.98	0.00	645,825.02	0.00	0.00
Cable, Satellite, Telegraph and Radio Expenses	5020504000	75,000.00	0.00	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	0.00	72,900.00	0.00	0.00
Awards/Rewards and Prizes	5020600000	3,908,000.00	0.00	3,908,000.00	3,908,000.00	0.00	0.00	0.00	3,908,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,908,000.00	0.00	0.00
Awards/Rewards Expenses	5020601000	3,908,000.00	0.00	3,908,000.00	3,908,000.00	0.00	0.00	0.00	3,908,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,908,000.00	0.00	0.00
Awards/Rewards Expenses	5020601001	3,908,000.00	0.00	3,908,000.00	3,908,000.00	0.00	0.00	0.00	3,908,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,908,000.00	0.00	0.00
Confidential, Intelligence and Extraordinary Expenses	5021000000	4,132,000.00	0.00	4,132,000.00	4,132,000.00	0.00	0.00	0.00	4,132,000.00	1,050,000.00	0.00	0.00	0.00	1,050,000.00	1,050,000.00	0.00	0.00	0.00	1,050,000.00	0.00	3,082,000.00	0.00	0.00
Confidential Expenses	5021001000	4,000,000.00	0.00	4,000,000.00	4,000,000.00	0.00	0.00	0.00	4,000,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	3,000,000.00	0.00	0.00
Extraordinary and Miscellaneous Expenses	5021003000	132,000.00	0.00	132,000.00	132,000.00	0.00	0.00	0.00	132,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	0.00	82,000.00	0.00	0.00
Professional Services	5021100000	7,195,000.00	0.00	7,195,000.00	7,195,000.00	0.00	0.00	0.00	7,195,000.00	494,543.10	0.00	0.00	0.00	494,543.10	494,543.10	0.00	0.00	0.00	494,543.10	0.00	6,700,456.90	0.00	0.00
Auditing Services	5021102000	60,000.00	0.00	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00
Consultancy Services	5021103000	1,700,000.00	0.00	1,700,000.00	1,700,000.00	0.00	0.00	0.00	1,700,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,700,000.00	0.00	0.00
ICT Consultancy Services	5021103001	1,700,000.00	0.00	1,700,000.00	1,700,000.00	0.00	0.00	0.00	1,700,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,700,000.00	0.00	0.00
Other Professional Services	5021199000	5,435,000.00	0.00	5,435,000.00	5,435,000.00	0.00	0.00	0.00	5,435,000.00	494,543.10	0.00	0.00	0.00	494,543.10	494,543.10	0.00	0.00	0.00	494,543.10	0.00	4,940,456.90	0.00	0.00
General Services	5021200000	1,957,000.00	0.00	1,957,000.00	1,957,000.00	0.00	0.00	0.00	1,957,000.00	384,037.59	0.00	0.00	0.00	384,037.59	384,037.59	0.00	0.00	0.00	384,037.59	0.00	1,572,962.41	0.00	0.00
Janitorial Services	5021202000	0.00	45,040.86	45,040.86	0.00	45,040.86	0.00	0.00															


Department : Other Executive Offices  
 Agency : Games and Amusements Board  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 26 010 000000  
 Fund Cluster : 01 Regular Agency Fund


X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations


(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments			Obligations					Disbursements				Balances								
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)			
		3	4	5=(3+4)	6	7	8	9	10=[(6+(-7) -8+9)]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24		
Insurance Expenses	5021503000	315,000.00	0.00	315,000.00	315,000.00	0.00	0.00	0.00	315,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	315,000.00	0.00	0.00	
Other Maintenance and Operating Expenses	5029900000	25,072,000.00	0.00	25,072,000.00	25,072,000.00	0.00	0.00	0.00	25,072,000.00	594,787.81	0.00	0.00	0.00	594,787.81	594,787.81	0.00	0.00	0.00	0.00	0.00	0.00	594,787.81	0.00	24,477,212.19	
Advertising Expenses	5029901000	2,005,000.00	0.00	2,005,000.00	2,005,000.00	0.00	0.00	0.00	2,005,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,005,000.00	0.00	0.00	
Printing and Publication Expenses	5029902000	93,000.00	0.00	93,000.00	93,000.00	0.00	0.00	0.00	93,000.00	16,815.00	0.00	0.00	0.00	16,815.00	16,815.00	0.00	0.00	0.00	0.00	0.00	0.00	16,815.00	0.00	76,185.00	
Representation Expenses	5029903000	332,000.00	0.00	332,000.00	332,000.00	0.00	0.00	0.00	332,000.00	28,955.86	0.00	0.00	0.00	28,955.86	28,955.86	0.00	0.00	0.00	0.00	0.00	0.00	28,955.86	0.00	303,044.14	
Rent/Lease Expenses	5029905000	2,791,000.00	0.00	2,791,000.00	2,791,000.00	0.00	0.00	0.00	2,791,000.00	296,295.36	0.00	0.00	0.00	296,295.36	296,295.36	0.00	0.00	0.00	0.00	0.00	0.00	296,295.36	0.00	2,494,704.64	
Rents - Building and Structures	5029905001	2,031,000.00	0.00	2,031,000.00	2,031,000.00	0.00	0.00	0.00	2,031,000.00	195,495.36	0.00	0.00	0.00	195,495.36	195,495.36	0.00	0.00	0.00	0.00	0.00	0.00	195,495.36	0.00	1,835,504.64	
Rents - Equipment	5029905004	760,000.00	0.00	760,000.00	760,000.00	0.00	0.00	0.00	760,000.00	100,800.00	0.00	0.00	0.00	100,800.00	100,800.00	0.00	0.00	0.00	0.00	0.00	0.00	100,800.00	0.00	659,200.00	
Subscription Expenses	5029907000	495,000.00	0.00	495,000.00	495,000.00	0.00	0.00	0.00	495,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	475,000.00	
ICT Software Subscription	5029907001	429,000.00	0.00	429,000.00	429,000.00	0.00	0.00	0.00	429,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	419,000.00	
Other Subscription Expenses	5029907099	66,000.00	0.00	66,000.00	66,000.00	0.00	0.00	0.00	66,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	56,000.00	
Other Maintenance and Operating Expenses	5029999000	19,356,000.00	0.00	19,356,000.00	19,356,000.00	0.00	0.00	0.00	19,356,000.00	232,721.59	0.00	0.00	0.00	232,721.59	232,721.59	0.00	0.00	0.00	0.00	0.00	0.00	232,721.59	0.00	19,123,278.41	
Other Maintenance and Operating Expenses	5029999099	19,356,000.00	0.00	19,356,000.00	19,356,000.00	0.00	0.00	0.00	19,356,000.00	232,721.59	0.00	0.00	0.00	232,721.59	232,721.59	0.00	0.00	0.00	0.00	0.00	0.00	232,721.59	0.00	19,123,278.41	
Capital Outlays		18,798,000.00	0.00	18,798,000.00	18,798,000.00	0.00	0.00	0.00	18,798,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,798,000.00	0.00	0.00
Property, Plant and Equipment Outlay	5060400000	18,798,000.00	0.00	18,798,000.00	18,798,000.00	0.00	0.00	0.00	18,798,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,798,000.00	0.00	0.00
Machinery and Equipment Outlay	5060405000	18,668,000.00	0.00	18,668,000.00	18,668,000.00	0.00	0.00	0.00	18,668,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,668,000.00	0.00	0.00
Information and Communication Technology Equipment	5060405003	18,668,000.00	0.00	18,668,000.00	18,668,000.00	0.00	0.00	0.00	18,668,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,668,000.00	0.00	0.00
Transportation Equipment Outlay	5060406000	130,000.00	0.00	130,000.00	130,000.00	0.00	0.00	0.00	130,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130,000.00	0.00	0.00
Motor Vehicles	5060406001	130,000.00	0.00	130,000.00	130,000.00	0.00	0.00	0.00	130,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130,000.00	0.00	0.00
<b>B. AUTOMATIC APPROPRIATIONS</b>		<b>6,789,000.00</b>	<b>0.00</b>	<b>6,789,000.00</b>	<b>6,789,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,789,000.00</b>	<b>1,781,195.81</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,781,195.81</b>	<b>1,781,195.81</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,781,195.81</b>	<b>0.00</b>	<b>5,007,804.19</b>
Retirement and Life Insurance Premiums		6,789,000.00	0.00	6,789,000.00	6,789,000.00	0.00	0.00	0.00	6,789,000.00	1,781,195.81	0.00	0.00	0.00	1,781,195.81	1,781,195.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,781,195.81	0.00	5,007,804.19
<b>GRAND TOTAL</b>		<b>173,144,000.00</b>	<b>null</b>	<b>173,144,000.00</b>	<b>173,144,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>173,144,000.00</b>	<b>22,821,840.07</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,821,840.07</b>	<b>22,821,840.07</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,821,840.07</b>	<b>0.00</b>	<b>150,322,159.93</b>

  
 JOSEPHINE E. ALFONSO  
 Budget Officer  
 Date: 2021-04-28 15:51:28

  
 ANNA MARIA C. FERNANDEZ  
 Accountant  
 Date: 2021-04-28 15:51:28

  
 OFELINA C. RETARDO  
 Chief Administrative Officer  
 Date: 2021-04-28 16:03:34

  
 ABRAHAM M. MITRA  
 Chairman  
 Date: 2021-04-28 16:08:50