

GAMES AND AMUSEMENTS BOARD

Updated Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Total	Estimate Budget (PhP)		Remarks (Brief description of Program/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			MOOE	CO	
A. Traveling Expenses												
	Airfare for Travel	Various	NP 53.5 Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	GoP	3,000,000	3,000,000		Air transportation for the official travels of Official and Employees
B. Training Expenses												
	Training & Seminar Services	Various	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,465,000	1,465,000		Training and Seminar fees and other expenses
C. Supplies and Materials Expenses												
	Procurement of Common Supplies and Equipment (CSE) Office Supplies	Various	NP 53.5 Agency to Agency (PS-Procurement Service)	as per scheduled	as per scheduled	as per scheduled	as per scheduled	GoP	771,000	771,000		For Day to day use of office supplies
	ICT Office Supplies	Various	NP-53.9 - Small Value Procurement	to be scheduled	to be scheduled	to be scheduled	to be scheduled	GoP	1,071,000	1,071,000		
	Purchase of Accountable Forms (Official Receipts)	Cashier Section	NP 53.5 Agency to Agency (National Printing Office)	N/A	N/A	N/A	N/A	GoP	60,000	60,000		Official use of Collecting Officer
	Procurement of Drug Testing Kits (Drugs and Medicines)	Medical Section	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	374,000	374,000		Medical supplies used during boxing, MMA & other events
	Procurement of Fuel, Oil and Lubricants	Gen. Utilities Section	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,500,000	2,500,000		Designated GAB vehicles with control on product & consumption levels


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	Other Supplies Expenses (Semi-Expendable)	Supply Section	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	180,000	180,000		
D. Utility Expenses												
	Supply and Delivery of 104 (5 gal.) bottles of Mineral Water per month for one (1) year consumption	Supply Section	NP-50.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	57,657	57,657		Drinking water consumption of GAB Employees and Officials
E. Communication Expenses												
	Postage & Courier	Records Section	NP 53.5 Agency to Agency (Philippine Postal Service)	N/A	N/A	N/A	N/A	GoP	80,000	80,000		Mailing Stamps for official mailing
	Procurement of Internet Subscription (Monthly DSL fiber optic Internet Connection)	IT Section	NP-53.9 - Small Value Procurement	Q3	Q3	Q3	Q3	Q3	695,000	695,000		Internet Service Provider
	Procurement of Back-up Internet Subscription (Monthly DSL fiber optic Internet Connection)	IT Section	NP-53.9 - Small Value Procurement	Q3	Q3	Q3	Q3	Q3	120,000	120,000		Internet Service Provider
	Purchase of various Cellcards for GAB Official used	Various	to be determined	Monthly	N/A	N/A	N/A	GoP	147,000	147,000		
	Telephone - Mobile Expenses for GAB Officials and Employees	Various	to be determined	Monthly	N/A	N/A	N/A	GoP	600,000	600,000.0		
F. Advertising Expenses												
	Communication Education and Information Expenses	Various	Public Bidding	N/A	N/A	N/A	N/A	GoP	3,000,000	3,000,000		
G. Awards, Rewards & Prizes												
	Awards, Rewards & Prizes	Various	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	3,908,000	3,908,000		Awards, Rewards & Prizes under GAB PRAISE
H. Professional Services												
	Other Professional Services	GAB	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	149,000	149,000		

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	GAB Boxing Records Project	Boxing Division	Public Bidding	Q2	Q2	Q2	Q2	GoP	2,300,000	2,300,000		
I. General Services												
	Supply & Delivery of Three (3) Utility Worker for Janitorial Maintenance Services for GAB for five working days from Monday – Friday for FY 2022	General Utilities Section	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	757,000	757,000		Payment for Janitorial Service Provider
	Private Security Service of One (1) Security Guard for Twelve (12) Hours Tour of Duty from 7:00AM to 7:00PM from Monday – Friday for FY 2022	General Utilities Section	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	357,000	357,000		Payment for Security Service Provider
J. Repairs and Maintenance												
	R & M - Building	Various	NP-53.9 - Small Value Procurement	As necessary	As necessary	As necessary	As necessary	GoP	558,000	558,000		
	R & M - Office Equipment	Various	NP-53.9 - Small Value Procurement	As necessary	As necessary	As necessary	As necessary	GoP	50,000	50,000		
	Preventive Maintenance Services for Various Air-conditioning Units at GAB Central Office for One (1) year Contract from January 1 to December 31, 2022	Gen. Utilities Section	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	82,500	82,500		Maintenance Service of Various Air-conditioning Units of GAB to prevent wear and tear
	R & M - ICT Equipment	IT Section	NP-53.9 - Small Value Procurement	As necessary	As necessary	As necessary	As necessary	GoP	67,000	67,000		
	Complete rehabilitation of existing structured cabling system of GAB Central Office	IT Section	Public Bidding	Q2	Q2	Q2	Q2	GoP	3,600,000	3,600,000		
	Procurement of preventive maintenance services for GAB Online and On-site Licensing System (for one year)	IT Section	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	300,000	300,000		
	Procurement of preventive maintenance services for GAB Human Resource Information System (for one year)	IT Section	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	100,000	100,000		

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	Procurement of Cloud storage services for GAB Online and On-site Licensing System and GAB Human Resource Information System (for one year)	IT Section	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	230,000	230,000		
	Procurement of preventive maintenance services for GAB PABX System (for one year)	IT Section	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	100,000	100,000		
	R & M - Motor Vehicles	Gen. Utilities Section	NP-53.9 - Small Value Procurement	As necessary	As necessary	As necessary	As necessary	GoP	1,562,000	1,562,000		Occasional wear & tear of Motor Vehicles
	R & M - Furnitures & Fixtures	Various	NP-53.9 - Small Value Procurement	As necessary	As necessary	As necessary	As necessary	GoP	50,000	50,000		Occasional wear & tear of Furnitures & Fixtures
K. Printing and Publication Expenses												
	Printing & Publication	Various	NP 53.5 Agency to Agency (Procurement Service)	N/A	N/A	N/A	N/A	GoP	93,000	93,000		Pursuant to CSC Memorandum Circular No. 31Publication in the Official Gazette & UP Law Center
L. Rent - Equipment												
	Two (2) Unit Heavy-Duty Copier Machine at the Games and Amusements Board with Rental Period of One (1) year for FY2022	Gen. Utilities Section	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	60,000	60,000		
	Printers for Printing with Continuous Supply of Ink Services and Maintenance for FY2022	Gen. Utilities Section	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	597,000	597,000		
M. Rent - Building & Structures												
	Lease of Office Space for GAB BACOLOD Extension Office for FY2020 from January to December 31, 2022	Bacolod FO	NP-Sec 53.10 - Lease of Real Property and Venue	Q1	Q1	Q1	Q1	GoP	125,640	125,640		Rental of Office Space for GAB Bacolod Ext. Office
	Lease of Office Space for GAB Cagayan De Oro Field Office for FY2020 from January to December 31, 2022	CDO FO	NP-Sec 53.10 - Lease of Real Property and Venue	Q1	Q1	Q1	Q1	GoP	260,000.00	260,000.00		Rental of Office Space for GAB CDO Field Office
	Lease of Office Space for GAB Cebu Field Office for FY2020 from January to December 31, 2022	Cebu FO	NP-Sec 53.10 - Lease of Real Property and Venue	Q1	Q1	Q1	Q1	GoP	311,843	311,843		Rental of Office Space for GAB Cebu Field Office

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	Lease of Office Space for GAB Davao Field Office for FY2020 from January to December 31, 2022	Davao FO	NP-Sec 53.10 - Lease of Real Property and Venue	Q1	Q1	Q1	Q1	GoP	165,600	165,600		Rental of Office Space for GAB Davao Field Office
	Lease of Office Space for Anti-Illegal Gambling Unit (AIGU) Office	Chairman's Office	NP-Sec 53.10 - Lease of Real Property and Venue	Q3	Q3	Q3	Q3	GoP	300,000	300,000		Rental of Office Space for GAB AIGU Office
N. Subscription Expenses												
	Newspaper Subscriptions	Supply Section	to be determined	N/A	N/A	N/A	N/A	GoP	76,000	76,000		Newspapers
	ICT Subscription	IT Section	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	459,000	459,000		
O. Other MOOE												
	RT PCR Saliva Testing for Games and Amusements Board	Various	Direct Contracting	Q1	Q1	Q1	Q1	GoP	1,000,000	1,000,000.00		
	Disinfection & Misting of Games and Amusements Board	General Utilities Section	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	192,000	192,000		
P. Capital Outlays												
	Procurement of ten (10) units Desktop Computer, five (5) units Laptop and two (2) units Document Scanner	IT Section	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	670,000		670,000	
	Supply and Delivery of Three (3) Units Brand New Motor Vehicles for Games and Amusements Board	GAB Central Office	Public Bidding	Q2	Q2	Q2	Q2	GoP	4,150,000		4,150,000	
	Procurement of three (3) units Ambulance with Medical Equipment	Medical Section	Public Bidding	Q2	Q2	Q2	Q2	GoP	7,500,000		7,500,000	
TOTAL									44,251,240.00	31,931,240.00	12,320,000.00	

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RECOMMENDING APPROVAL:

BIDS AND AWARDS COMMITTEE


DIOSCORO B. BAUTISTA
 BAC CHAIRPERSON


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APPROVED BY THE AUTHORITY OF THE CHAIRMAN:


EDUARD B. TRINIDAD
 Commissioner