

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2021

Other Executive Offices


Agency :

< not applicable >


Organization Code (UACS) :

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
PROFESSIONAL GAMES AND AMUSEMENTS REGULATORY	310100000000000												
OO : Fair and safe professional sports and games developed													
Outcome Indicators													
1. Increase in revenue collection from off-track													
betting and professional sports		4,500,000.00	4,500,000.00	4,500,000.00	4,500,000.00	P18,000,000.00	916,454.90	1,437,638.22	2,826,095.65	4,602,095.10	9,782,283.87	-8,217,716.13	
2. Percentage of license holders / registered entities													
and permit holders with two (2) or more violations													
recorded over the current year as a percentage		100%	100%	100%	100%	1	100%	100%	100%	100%	100%		
of the total number of violators		(no violation)	(no violation)	(no violation)	(no violation)	(no violation)	(no violation)	(no violation)	(no violation)	(no violation)	(no violation)		
Output Indicators													
1. Percentage of annual inspections of licensed persons													
and registered entities		100%	100%	100%	100%	1	100%	100%	100%	100%	100%		
2. Percentage of enforcement actions that are resolved													
within seven (7) days		100%	100%	100%	100%	1	100%	100%	100%	100%	100%		
3. Percentage of licenses and permits issued													
within two (2) days		100%	100%	100%	100%	1	100%	100%	100%	100%	100%		

Prepared By:


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Planning Officer

Approved By:


ABRAHAM KAHLIL B. MITRA
Chairman