

# GAMES AND AMUSEMENTS BOARD

## Updated Annual Procurement Plan for FY 2022

| Code (PAP)                                | Procurement Program/Project  | PMO/ End-User          | Mode of Procurement                                 | Schedule for Each Procurement Activity |                            |                  |                  | Source of Funds | Total     | Estimate Budget (PhP) |    | Remarks (Brief description of Program/Project)                        |
|---|--|------------------------|---|--|----------------------------|------------------|------------------|-----------------|-----------|-----------------------|----|---|
|   |  |                        |   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award  | Contract Signing |                 |           | MOOE                  | CO |   |
| <b>A. Traveling Expenses</b>              |  |                        |   |  |                            |                  |                  |                 |           |                       |    |   |
|   | Airfare for Travel   | Various                | NP 53.5 Agency to Agency (PS-DBM)                   | N/A                                    | N/A                        | N/A              | N/A              | GoP             | 3,000,000 | 3,000,000             |    | Air transportation for the official travels of Official and Employees |
| <b>B. Training Expenses</b>               |  |                        |   |  |                            |                  |                  |                 |           |                       |    |   |
|   | Training & Seminar Services  | Various                | NP-53.9 - Small Value Procurement                   | N/A                                    | N/A                        | N/A              | N/A              | GoP             | 1,465,000 | 1,465,000             |    | Training and Seminar fees and other expenses                          |
| <b>C. Supplies and Materials Expenses</b> |  |                        |   |  |                            |                  |                  |                 |           |                       |    |   |
|   | Procurement of Common Supplies and Equipment (CSE) Office Supplies | Various                | NP 53.5 Agency to Agency (PS-Procurement Service)   | as per scheduled                       | as per scheduled           | as per scheduled | as per scheduled | GoP             | 771,000   | 771,000               |    | For Day to day use of office supplies                                 |
|   | ICT Office Supplies  | Various                | NP-53.9 - Small Value Procurement                   | to be scheduled                        | to be scheduled            | to be scheduled  | to be scheduled  | GoP             | 1,071,000 | 1,071,000             |    |   |
|   | Purchase of Accountable Forms (Official Receipts)                  | Cashier Section        | NP 53.5 Agency to Agency (National Printing Office) | N/A                                    | N/A                        | N/A              | N/A              | GoP             | 60,000    | 60,000                |    | Official use of Collecting Officer                                    |
|   | Procurement of Drug Testing Kits (Drugs and Medicines )            | Medical Section        | NP-53.9 - Small Value Procurement                   | N/A                                    | N/A                        | N/A              | N/A              | GoP             | 374,000   | 374,000               |    | Medical supplies used during boxing, MMA & other events               |
|   | Procurement of Fuel, Oil and Lubricants                            | Gen. Utilities Section | NP-53.9 - Small Value Procurement                   | N/A                                    | N/A                        | N/A              | N/A              | GoP             | 2,500,000 | 2,500,000             |    | Designated GAB vehicles with control on product & consumption levels  |


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|--|--|-----------------|--|--|----------------------------|-----------------|------------------|-----------------|-----------|-----------------------|----|---|
|  |  |                 |  | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 |           | MOOE                  | CO |   |
|  | Other Supplies Expenses (Semi-Expendable)  | Supply Section  | NP-53.9 - Small Value Procurement                    | N/A                                    | N/A                        | N/A             | N/A              | GoP             | 180,000   | 180,000               |    |   |
| <b>D. Utility Expenses</b>             |  |                 |  |  |                            |                 |                  |                 |           |                       |    |   |
|  | Supply and Delivery of 104 ( 5 gal.) bottles of Mineral Water per month for one (1) year consumption | Supply Section  | NP-50.9 - Small Value Procurement                    | Q1                                     | Q1                         | Q1              | Q1               | GoP             | 57,657    | 57,657                |    | Drinking water consumption of GAB Employees and Officials |
| <b>E. Communication Expenses</b>       |  |                 |  |  |                            |                 |                  |                 |           |                       |    |   |
|  | Postage & Courier  | Records Section | NP 53.5 Agency to Agency (Philippine Postal Service) | N/A                                    | N/A                        | N/A             | N/A              | GoP             | 80,000    | 80,000                |    | Mailing Stamps for official mailing                       |
|  | Procurement of Internet Subscription (Monthly DSL fiber optic Internet Connection)                   | IT Section      | NP-53.9 - Small Value Procurement                    | Q3                                     | Q3                         | Q3              | Q3               | Q3              | 695,000   | 695,000               |    | Internet Service Provider                                 |
|  | Procurement of Back-up Internet Subscription (Monthly DSL fiber optic Internet Connection)           | IT Section      | NP-53.9 - Small Value Procurement                    | Q3                                     | Q3                         | Q3              | Q3               | Q3              | 120,000   | 120,000               |    | Internet Service Provider                                 |
|  | Purchase of various Cellcards for GAB Official used  | Various         | to be determined                                     | Monthly                                | N/A                        | N/A             | N/A              | GoP             | 147,000   | 147,000               |    |   |
|  | Telephone - Mobile Expenses for GAB Officials and Employees  | Various         | to be determined                                     | Monthly                                | N/A                        | N/A             | N/A              | GoP             | 600,000   | 600,000.0             |    |   |
| <b>F. Advertising Expenses</b>         |  |                 |  |  |                            |                 |                  |                 |           |                       |    |   |
|  | Communication Education and Information Expenses   | Various         | Public Bidding                                       | N/A                                    | N/A                        | N/A             | N/A              | GoP             | 3,000,000 | 3,000,000             |    |   |
| <b>G. Awards, Rewards &amp; Prizes</b> |  |                 |  |  |                            |                 |                  |                 |           |                       |    |   |
|  | Awards, Rewards & Prizes   | Various         | NP-53.9 - Small Value Procurement                    | N/A                                    | N/A                        | N/A             | N/A              | GoP             | 3,908,000 | 3,908,000             |    | Awards, Rewards & Prizes under GAB PRAISE                 |
| <b>H. Professional Services</b>        |  |                 |  |  |                            |                 |                  |                 |           |                       |    |   |
|  | Other Professional Services  | GAB             | NP-53.9 - Small Value Procurement                    | N/A                                    | N/A                        | N/A             | N/A              | GoP             | 149,000   | 149,000               |    |   |

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|-----------------------------------|--|---------------------------|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|-----------|-----------------------|----|---|
|                                   |  |                           |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 |           | MOOE                  | CO |   |
|                                   | GAB Boxing Records Project   | Boxing Division           | Public Bidding                    | Q2                                     | Q2                         | Q2              | Q2               | GoP             | 2,300,000 | 2,300,000             |    |   |
| <b>I. General Services</b>        |  |                           |                                   |  |                            |                 |                  |                 |           |                       |    |   |
|                                   | Supply & Delivery of Three (3) Utility Worker for Janitorial Maintenance Services for GAB for five working days from Monday – Friday for FY 2022       | General Utilities Section | NP-53.9 - Small Value Procurement | Q1                                     | Q1                         | Q1              | Q1               | GoP             | 757,000   | 757,000               |    | Payment for Janitorial Service Provider   |
|                                   | Private Security Service of One (1) Security Guard for Twelve (12) Hours Tour of Duty from 7:00AM to 7:00PM from Monday – Friday for FY 2022           | General Utilities Section | NP-53.9 - Small Value Procurement | Q1                                     | Q1                         | Q1              | Q1               | GoP             | 357,000   | 357,000               |    | Payment for Security Service Provider   |
| <b>J. Repairs and Maintenance</b> |  |                           |                                   |  |                            |                 |                  |                 |           |                       |    |   |
|                                   | <b>R &amp; M - Building</b>  | Various                   | NP-53.9 - Small Value Procurement | As necessary                           | As necessary               | As necessary    | As necessary     | GoP             | 558,000   | 558,000               |    |   |
|                                   | <b>R &amp; M - Office Equipment</b>  | Various                   | NP-53.9 - Small Value Procurement | As necessary                           | As necessary               | As necessary    | As necessary     | GoP             | 50,000    | 50,000                |    |   |
|                                   | Preventive Maintenance Services for Various Air-conditioning Units at GAB Central Office for One (1) year Contract from January 1 to December 31, 2022 | Gen. Utilities Section    | NP-53.9 - Small Value Procurement | Q1                                     | Q1                         | Q1              | Q1               | GoP             | 82,500    | 82,500                |    | Maintenance Service of Various Air-conditioning Units of GAB to prevent wear and tear |
|                                   | <b>R &amp; M - ICT Equipment</b>   | IT Section                | NP-53.9 - Small Value Procurement | As necessary                           | As necessary               | As necessary    | As necessary     | GoP             | 67,000    | 67,000                |    |   |
|                                   | Complete rehabilitation of existing structured cabling system of GAB Central Office  | IT Section                | Public Bidding                    | Q2                                     | Q2                         | Q2              | Q2               | GoP             | 3,600,000 | 3,600,000             |    |   |
|                                   | Procurement of preventive maintenance services for GAB Online and On-site Licensing System (for one year)  | IT Section                | NP-53.9 - Small Value Procurement | Q2                                     | Q2                         | Q2              | Q2               | GoP             | 300,000   | 300,000               |    |   |
|                                   | Procurement of preventive maintenance services for GAB Human Resource Information System (for one year)  | IT Section                | NP-53.9 - Small Value Procurement | Q2                                     | Q2                         | Q2              | Q2               | GoP             | 100,000   | 100,000               |    |   |

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|---|--|------------------------|---|--|----------------------------|-----------------|------------------|-----------------|------------|-----------------------|----|---|
|   |  |                        |   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 |            | MOOE                  | CO |   |
|   | Procurement of Cloud storage services for GAB Online and On-site Licensing System and GAB Human Resource Information System (for one year) | IT Section             | NP-53.9 - Small Value Procurement               | Q2                                     | Q2                         | Q2              | Q2               | GoP             | 230,000    | 230,000               |    |   |
|   | Procurement of preventive maintenance services for GAB PABX System (for one year)  | IT Section             | NP-53.9 - Small Value Procurement               | Q2                                     | Q2                         | Q2              | Q2               | GoP             | 100,000    | 100,000               |    |   |
|   | <b>R &amp; M - Motor Vehicles</b>  | Gen. Utilities Section | NP-53.9 - Small Value Procurement               | As necessary                           | As necessary               | As necessary    | As necessary     | GoP             | 1,562,000  | 1,562,000             |    | Occasional wear & tear of Motor Vehicles  |
|   | <b>R &amp; M - Furnitures &amp; Fixtures</b>   | Various                | NP-53.9 - Small Value Procurement               | As necessary                           | As necessary               | As necessary    | As necessary     | GoP             | 50,000     | 50,000                |    | Occasional wear & tear of Furnitures & Fixtures   |
| <b>K. Printing and Publication Expenses</b> |  |                        |   |  |                            |                 |                  |                 |            |                       |    |   |
|   | Printing & Publication   | Various                | NP 53.5 Agency to Agency (Procurement Service)  | N/A                                    | N/A                        | N/A             | N/A              | GoP             | 93,000     | 93,000                |    | Pursuant to CSC Memorandum Circular No. 31Publication in the Official Gazette & UP Law Center |
| <b>L. Rent - Equipment</b>                  |  |                        |   |  |                            |                 |                  |                 |            |                       |    |   |
|   | Two (2) Unit Heavy-Duty Copier Machine at the Games and Amusements Board with Rental Period of One (1) year for FY2022                     | Gen. Utilities Section | NP-53.9 - Small Value Procurement               | Q1                                     | Q1                         | Q1              | Q1               | GoP             | 60,000     | 60,000                |    |   |
|   | Printers for Printing with Continuous Supply of Ink Services and Maintenance for FY2022  | Gen. Utilities Section | NP-53.9 - Small Value Procurement               | Q1                                     | Q1                         | Q1              | Q1               | GoP             | 597,000    | 597,000               |    |   |
| <b>M. Rent - Building &amp; Structures</b>  |  |                        |   |  |                            |                 |                  |                 |            |                       |    |   |
|   | Lease of Office Space for GAB BACOLOD Extension Office for FY2020 from January to December 31, 2022  | Bacolod FO             | NP-Sec 53.10 - Lease of Real Property and Venue | Q1                                     | Q1                         | Q1              | Q1               | GoP             | 125,640    | 125,640               |    | Rental of Office Space for GAB Bacolod Ext. Office  |
|   | Lease of Office Space for GAB Cagayan De Oro Field Office for FY2020 from January to December 31, 2022                                     | CDO FO                 | NP-Sec 53.10 - Lease of Real Property and Venue | Q1                                     | Q1                         | Q1              | Q1               | GoP             | 260,000.00 | 260,000.00            |    | Rental of Office Space for GAB CDO Field Office   |
|   | Lease of Office Space for GAB Cebu Field Office for FY2020 from January to December 31, 2022   | Cebu FO                | NP-Sec 53.10 - Lease of Real Property and Venue | Q1                                     | Q1                         | Q1              | Q1               | GoP             | 311,843    | 311,843               |    | Rental of Office Space for GAB Cebu Field Office  |

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|---------------------------------|--|---------------------------|---|--|----------------------------|-----------------|------------------|-----------------|----------------------|-----------------------|----------------------|---|
|                                 |  |                           |   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 |                      | MOOE                  | CO                   |   |
|                                 | Lease of Office Space for GAB Davao Field Office for FY2020 from January to December 31, 2022            | Davao FO                  | NP-Sec 53.10 - Lease of Real Property and Venue | Q1                                     | Q1                         | Q1              | Q1               | GoP             | 165,600              | 165,600               |                      | Rental of Office Space for GAB Davao Field Office |
|                                 | Lease of Office Space for Anti-Illegal Gambling Unit (AIGU) Office                                       | Chairman's Office         | NP-Sec 53.10 - Lease of Real Property and Venue | Q3                                     | Q3                         | Q3              | Q3               | GoP             | 300,000              | 300,000               |                      | Rental of Office Space for GAB AIGU Office        |
| <b>N. Subscription Expenses</b> |  |                           |   |  |                            |                 |                  |                 |                      |                       |                      |   |
|                                 | Newspaper Subscriptions  | Supply Section            | to be determined                                | N/A                                    | N/A                        | N/A             | N/A              | GoP             | 76,000               | 76,000                |                      | Newspapers  |
|                                 | ICT Subscription   | IT Section                | NP-53.9 - Small Value Procurement               | N/A                                    | N/A                        | N/A             | N/A              | GoP             | 459,000              | 459,000               |                      |   |
| <b>O. Other MOOE</b>            |  |                           |   |  |                            |                 |                  |                 |                      |                       |                      |   |
|                                 | RT PCR Saliva Testing for Games and Amusements Board   | Various                   | Direct Contracting                              | Q1                                     | Q1                         | Q1              | Q1               | GoP             | 1,000,000            | 1,000,000.00          |                      |   |
|                                 | Disinfection & Misting of Games and Amusements Board   | General Utilities Section | NP-53.9 - Small Value Procurement               | Q1                                     | Q1                         | Q1              | Q1               | GoP             | 192,000              | 192,000               |                      |   |
| <b>P. Capital Outlays</b>       |  |                           |   |  |                            |                 |                  |                 |                      |                       |                      |   |
|                                 | Procurement of ten (10) units Desktop Computer, five (5) units Laptop and two (2) units Document Scanner | IT Section                | NP-53.9 - Small Value Procurement               | Q1                                     | Q1                         | Q1              | Q1               | GoP             | 670,000              |                       | 670,000              |   |
|                                 | Supply and Delivery of Three (3) Units Brand New Motor Vehicles for Games and Amusements Board           | GAB Central Office        | Public Bidding                                  | Q2                                     | Q2                         | Q2              | Q2               | GoP             | 4,150,000            |                       | 4,150,000            |   |
|                                 | Procurement of three (3) units Ambulance with Medical Equipment  | Medical Section           | Public Bidding                                  | Q2                                     | Q2                         | Q2              | Q2               | GoP             | 7,500,000            |                       | 7,500,000            |   |
| <b>TOTAL</b>                    |  |                           |   |  |                            |                 |                  |                 | <b>44,251,240.00</b> | <b>31,931,240.00</b>  | <b>12,320,000.00</b> |   |

PREPARED BY:

  
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**KAYE G. LICUDAN**  
 BAC SECRETARIAT, MEMBER

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Total | Estimate Budget (PhP) |    | Remarks (Brief description of Program/Project) |
|------------|-----------------------------|---------------|---------------------|--|----------------------------|-----------------|------------------|-----------------|-------|-----------------------|----|--|
|            |                             |               |                     | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 |       | MOOE                  | CO |  |

RECOMMENDING APPROVAL:

**BIDS AND AWARDS COMMITTEE**

  
**DIOSCORO B. BAUTISTA**  
 BAC CHAIRPERSON

  
**JACKIE LOU C. ORNIDO**  
 BAC VICE-CHAIRPERSON

  
**CYNTHIA G. CAÑEZAL**  
 BAC MEMBER

  
**SAMUEL L. MAPILE**  
 BAC MEMBER

APPROVED BY THE AUTHORITY OF THE CHAIRMAN:

  
**EDUARD B. TRINIDAD**  
 Commissioner

## GAMES AND AMUSEMENTS BOARD

### Supplemental Annual Procurement Plan for FY 2022

| Code (PAP)               | Procurement Program/Project   | PMO/ End-User      | Mode of Procurement                             | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds     | Total               | Estimate Budget (Php) |           | Remarks (Brief description of Program/Project)       |
|--------------------------|---|--------------------|---|--|----------------------------|-----------------|------------------|---------------------|---------------------|-----------------------|-----------|--|
|                          |   |                    |   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                     |                     | MOOE                  | CO        |  |
|                          | Lease of Venue, Accommodation, Food and Beverages for Games and Amusements Board's Gender and Development (GAD) Seminar Workshop and Team Building 2022   | GAB Central Office | NP-Sec 53.10 - Lease of Real Property and Venue | Q2                                     | Q2                         | Q2              | Q2               | GoP                 | 750,000             | 750,000               |           |  |
|                          | Rental of Three (3) Unit Airconditioned Tourist Bus for Games and Amusements Board's Gender and Development (GAD) Seminar Workshop and Team Building 2022 | GAB Central Office | NP-Sec 53.9 - Small Value Procurement           | Q2                                     | Q2                         | Q2              | Q2               | GoP                 | 90,000              | 90,000                |           |  |
|                          | Rental of Six (6) Slots for GAB vehicle Parking Space   | GAB Central Office | NP-Sec 53.10 - Lease of Real Property and Venue | Q2                                     | Q2                         | Q2              | Q2               | GoP                 | 370,000             | 370,000               |           |  |
| <b>P. Capital Outlay</b> |   |                    |   |  |                            |                 |                  |                     |                     |                       |           |  |
|                          | Supply and Delivery of Three (3) Units Brand New Motor Vehicles for Games and Amusements Board  | GAB Central Office | NP-Sec 53. - Two Failed Biddings                | Q2                                     | Q2                         | Q2              | Q2               | GoP                 | 4,150,000           |                       | 4,150,000 | New mode of procurement (due to two Failed Biddings) |
| <b>TOTAL</b>             |   |                    |   |  |                            |                 |                  | <b>5,360,000.00</b> | <b>1,210,000.00</b> | <b>4,150,000.00</b>   |           |  |

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 BAC MEMBER

APPROVED BY THE AUTHORITY OF THE CHAIRMAN:

  
**EDUARD B. TRINIDAD**  
 Commissioner